

Lake Patrol
FY 2020 Budget
05/16/2020-09/12/2020
Contract # W9126G20P0034
Grant Award: \$50,571.56

PAJ 164

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$50,571.56</u>
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To:

FED GT-SO-LAKE PATRL-REG FT	GTLAKE-20-2101-500010014-504010	8,763.70
FED GT-SO-LAKE PATRL-OT	GTLAKE-20-2101-500010014-504015	35,863.52
FED GT-SO-LAKE PATRL-FICA/MED	GTLAKE-20-2101-500010014-524220	2,842.14
FED GT-SO-LAKE PATRL-ST DISAB	GTLAKE-20-2101-500010014-524236	92.88
FED GT-SO-LAKE PATRL-RETIR	GTLAKE-20-2101-500010014-524240	2,972.17
FED GT-SO-LAKE PATRL-UE INS	GTLAKE-20-2101-500010014-524260	37.15
		<u>\$50,571.56</u>

RS/12/2020