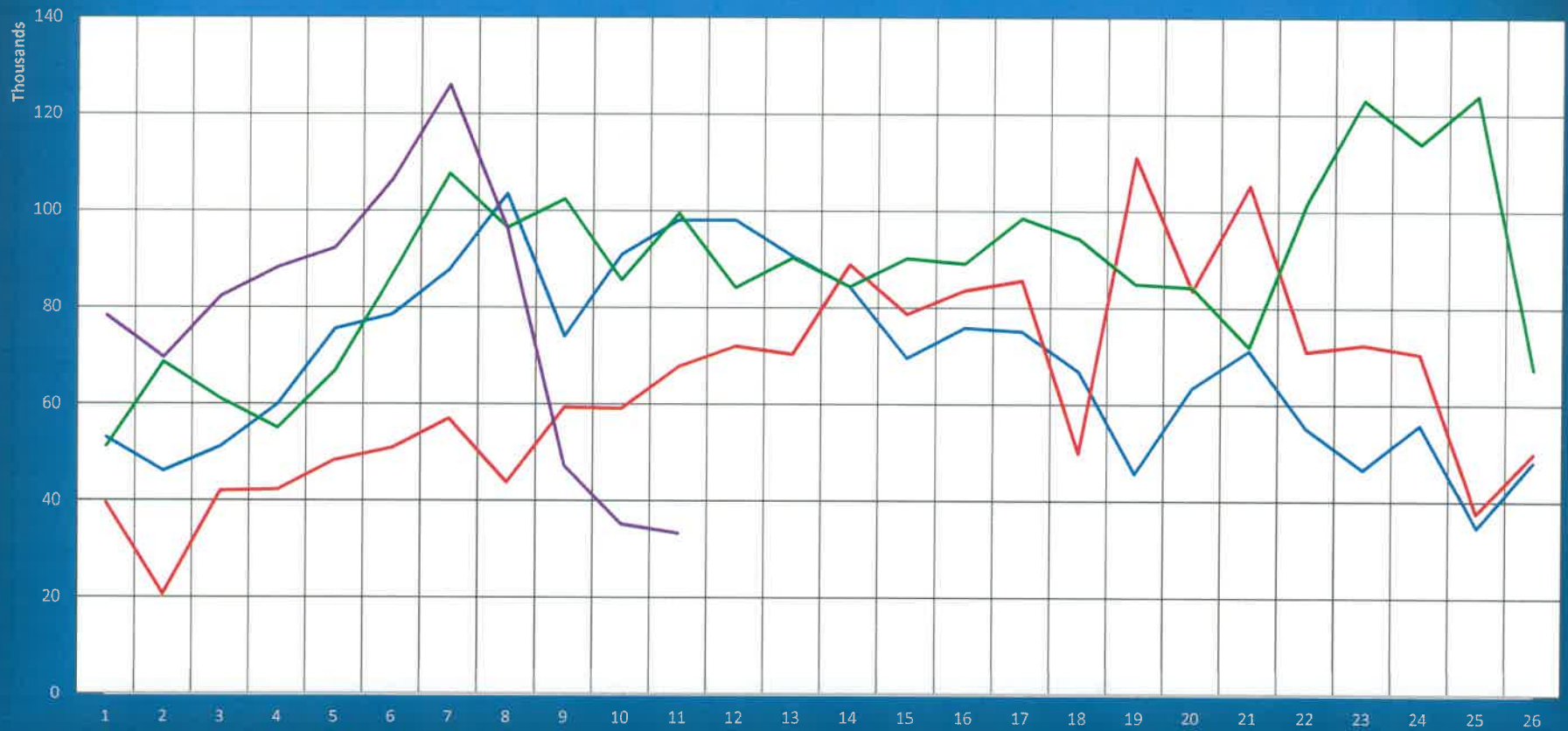
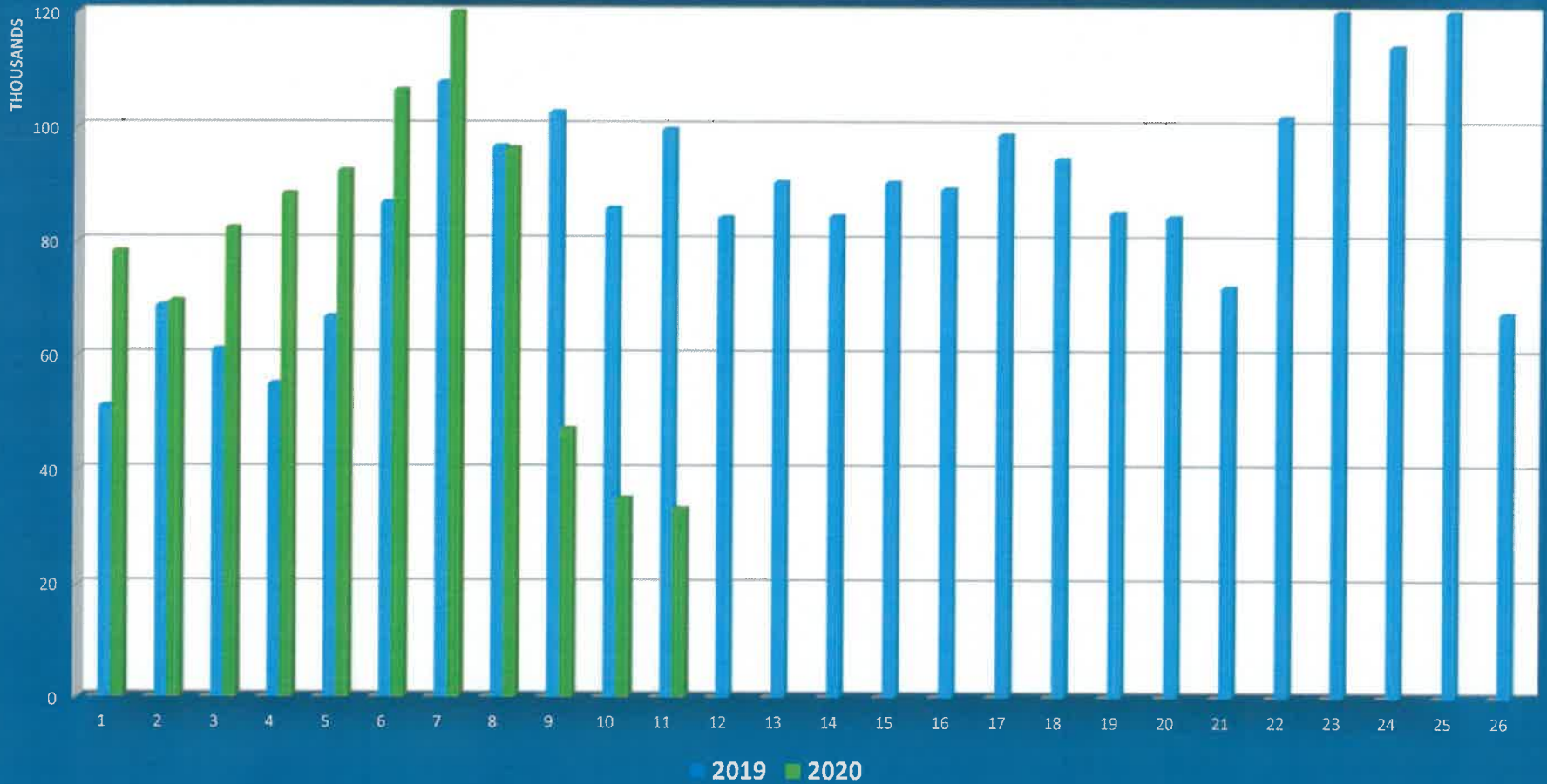


# Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



## Collin County Government Overtime Review -(No Elections)



# Collin County Overtime Review - (Includes Elections and Grants)

## Calendar 2020

Sum of Est Gross	Column Labels											
Row Labels	29 - December	12 - January	26 - January	9 - February	23 - February	8 - March	22 - March	5 - April	19 - April	3 - May	17 - May	Grand Total
<b>County</b>												
<b>Sheriff</b>												
Adm/Releas	4,983	1,628	1,064	727		551	2,029	341	292			11,614
Bailiff	423		260	216	191	502	404		-40			1,956
Call In	656		2,814	570	806	1,670	1,658	2,844	1,450	1,517	2,319	16,305
ConWatch	939	217	1,748	1,706	1,240	1,602	2,760	1,791	2,242	6,948	2,791	23,984
ElecCty EE									115			115
Housing	48,159	42,132	57,656	67,040	73,128	71,278	72,520	67,896	33,088	21,680	16,403	570,980
Jury	126				164	2,091						2,381
Kitchen	666		436		673	927	1,270	1,021	525			5,518
Med/Hosp	15,483	19,534	10,309	10,986	3,933	13,240	25,484	13,755	7,136	2,146	2,580	124,586
Min Securi	1,732	2,923	1,517	2,044	1,415	594	2,338	2,233	-9			14,788
Security	387	210			280	951	153					1,981
Shortage D	2,427	1,984	2,534	2,520	1,456	642	703	205			342	12,764
Shortage P				0	1,796			1,231				3,026
Training	187	63	564	133	294	375	326		-122	120	187	2,127
Transport		209										209
Video Visi		166	194	193					281	106		941
<b>Sheriff Total</b>	<b>76,168</b>	<b>69,015</b>	<b>79,096</b>	<b>86,135</b>	<b>85,376</b>	<b>94,425</b>	<b>109,645</b>	<b>91,317</b>	<b>44,959</b>	<b>32,517</b>	<b>24,621</b>	<b>793,274</b>
<b>Other</b>												
Animal Control		55	216	151	372	1,353	1,087	476	88	511	557	4,867
Animal Shelter	835	521	365	430	478	1,848	1,872	757	426	797	811	9,139
Constable PCT 3								325				325
Elections			573		963		5,926					7,462
Equipment Services	273		273		281	281	281		457	0	1,774	3,620
Facilities	148		707	612	1,686	261	921	454	221	187	3,057	8,254
GIS/Rural Addressing								388	68			456
Health Care Services											0	0
Information Tech Services						5,095	3,329	908				9,331
Medical Examiner							877					877
Public Services											125	125
Road & Bridge Maintenance	271		471	709	883	284	854	1,021	287	0	1,700	6,479
Temporary Pool			4	19	1,946	2,460	4		154	585	660	5,831
<b>Other Total</b>	<b>1,527</b>	<b>576</b>	<b>2,608</b>	<b>1,921</b>	<b>6,609</b>	<b>11,582</b>	<b>15,151</b>	<b>4,329</b>	<b>1,700</b>	<b>2,080</b>	<b>8,684</b>	<b>56,767</b>
<b>County Total</b>	<b>77,695</b>	<b>69,591</b>	<b>81,704</b>	<b>88,056</b>	<b>91,985</b>	<b>106,006</b>	<b>124,795</b>	<b>95,646</b>	<b>46,660</b>	<b>34,597</b>	<b>33,305</b>	<b>850,041</b>
<b>Refunded</b>												
<b>Refunded</b>												
District Attorney	540		580	236	296	296	916	296	591	591		4,341
Elections				339		156,413	6,687	3,284				166,723
Sheriff's Office					52	52	262	262				628
Temporary Pool			2									2
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>156,761</b>	<b>7,865</b>	<b>3,841</b>	<b>591</b>	<b>591</b>		<b>171,694</b>
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>156,761</b>	<b>7,865</b>	<b>3,841</b>	<b>591</b>	<b>591</b>		<b>171,694</b>
<b>Grand Total</b>	<b>78,235</b>	<b>69,591</b>	<b>82,286</b>	<b>88,632</b>	<b>92,332</b>	<b>262,767</b>	<b>132,660</b>	<b>99,487</b>	<b>47,251</b>	<b>35,188</b>	<b>33,305</b>	<b>1,021,735</b>