



To: Commissioners Court
From: Bill Burke/Director of Building Projects
Date: 5-18-20
Subject: Design of Phase I Recommendations for the Adult Detention Center

In early 2019, Commissioners Court funded \$46,000,000 to expand the Adult Detention Center. Since then, Brinkley Sargent Wiginton and Pulitzer Bogard were hired to perform a study of the existing facility to determine inmate population estimates and the related component expansions required over the next 25 years. Three phases of work have been identified:

- Phase I: \$45,570,000
 - New Intake/Book-In and 180 bed Orientation/Permanent housing areas
 - Includes construction, architecture and all other expected costs plus a contingency for unexpected costs
 - Design and construction will take approximately 2.5 years to complete

- Phase II and III: \$127,000,000
 - Includes a large infirmary, additional housing, kitchen, laundry and other services

While the current COVID-19 pandemic has brought the inmate population temporarily down, it is anticipated this population will return to prior levels.

Since funding is currently available for Phase I, I recommend approving the design fee of \$3,188,408 to Brinkley Sargent Wiginton.

Thank you for your consideration,

Bill Burke
Director of Building Projects