

AI-47848**11.a.****Commissioners Court****Meeting Date:** 01/27/2020**FY 2020 SURVIVR EQUIPMENT - FEDERAL FORFEITURE FUND****Submitted For:** Jim Skinner**Submitted By:** Rebecca Zimmerman**Department:** Sheriff's Office**Request Type:** FYI**Agenda Area:** Ntfy/Bdgt Amendment**Information****Department Action**

ATTACHED IS THE BUDGET AMENDMENT, JOURNAL #2790 UTILIZING FEDERAL FOREITURE FUNDS FOR A SURVIVR VR REALITY SIMULATOR AND EQUIPMENT IN THE AMOUNT OF \$11,965.00.

Purchasing Department Action

No action by Purchasing.

HR and/or IT Action**Budget Department Action**

Funding available in the amount of \$11,965 in the Sheriff's Federal Forfeiture Fund (1065) for the purchase of a Survivr VR Simulator and equipment. Purchase includes lifetime subscription and software updates and a warranty for 2 years on hardware. Remainder of the cost (\$11,965) will be paid with LEOSE funds. Budget Amendment is attached.

Auditor's Office Action

Funds available in the Sheriff's Office Federal Forfeiture Fund per budget amendment attached.

Commissioners Court

\$11,965 to purchase a Survivr VR Simulator and equipment utilizing the Sheriff's Federal Forfeiture fund, Sheriff.

Budget Information*Information about available funds***Budgeted:** ☐**Funds Available:** ☐**Adjustment:** ☐**Amount Available:** \$11,965.00**Unbudgeted:** ☒**Funds NOT Available:** ☐**Amendment:** ☒**Account Code(s) for Available Funds**

1: 1065-50001-0055-64-30-0000-668704

Fund Transfers**Remarks:****Attachments**

Memo

JP# 2790

Lifetime Subscription Quote

Approved Program Agreement