

2020-06-12 COVID Funding Spend

Type	Budget	Total Expenditures	Total Available
Testing	\$ 3,000,000.00	\$ 40,811.00	\$ 2,959,189.00
PPE Supplies	\$ 5,000,000.00	\$ 2,097,783.00	\$ 2,902,217.00
Emergency Housing	\$ 45,000,000.00	\$ 30,000,000.00	\$ 15,000,000.00
Good & Grocery Assistance	\$ 5,000,000.00	\$ 468,564.00	\$ 4,531,436.00
Dir Funding Municipalities	\$ 50,114,816.23	\$ 49,831,355.31	\$ 283,460.92
County Cost	\$ 40,000,000.00		\$ 31,250,493.14
Projects/IT/Dept Requests		\$ 3,379,749.63	
Personnel			
COVID working at Home		\$ 584,081.32	
COVID working at Office		\$ 922,913.55	
COVID OT estimated		\$ 121,493.18	
PTO Buy out		\$ 1,573,815.20	
Comp-Time Buy Out		\$ 510,095.47	
Emergency Leave		\$ 56,545.84	
Stipend		\$ 1,600,812.67	
	\$ 148,114,816.23	\$ 91,188,020.17	\$ 56,926,796.06