

2020-06-19 COVID Funding Spend

Type	Budget	Total Expenditures	Total Available
Testing	\$ 3,000,000.00	\$ 53,510.00	\$ 2,946,490.00
PPE Supplies	\$ 5,000,000.00	\$ 2,098,993.80	\$ 2,901,006.20
Emergency Housing	\$ 45,000,000.00	\$ 30,000,000.00	\$ 15,000,000.00
Good & Grocery Assistance	\$ 5,000,000.00	\$ 1,616,090.25	\$ 3,383,909.75
Dir Funding Municipalities	\$ 50,114,816.23	\$ 49,831,355.31	\$ 283,460.92
County Cost	\$ 40,000,000.00		\$ 30,682,226.20
Projects/IT/Dept Requests		\$ 3,562,868.08	
Personnel			
COVID working at Home		\$ 634,475.31	
COVID working at Office		\$ 1,081,441.20	
COVID OT estimated		\$ 139,326.13	
PTO Buy out		\$ 1,580,944.00	
Comp-Time Buy Out		\$ 518,036.15	
Emergency Leave		\$ 57,716.77	
Stipend		\$ 1,742,966.16	
	\$ 148,114,816.23	\$ 92,917,723.16	\$ 55,197,093.07