Category that will make up your Total Grant Amount Request. The total grant amount request must equal the Amount Requested checked in Part I – Proposed Project.

Complete each Table as applicable to your Proposed Project. Costs must be broken out in Tables to a degree that is sufficient to determine if costs are reasonable, allowable, and necessary for the successful performance of the grant project. Costs will be reviewed for compliance with UGMS and federal grant guidance found in 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

Costs claimed as direct costs that appear indirect in nature or budgets claiming no indirect costs will be scrutinized for accuracy. Any such costs claimed as direct need to be fully explained, supported, be reasonable and treated in a consistent manner across your organization. The FVA may ask the applicant to reclassify costs as indirect if the support provided does not meet the above criterion.

Do not leave a table blank. Place an "N/A" in the first line and a "0" in Total for the table if you are not budgeting those cost in this application.

Budget	
Budget Category	Grantor Share
Salaries and Wages	\$104,660.00
Fringe Benefits	\$36,020.00
Travel	\$2,400.00
Supplies	\$11,490.00
Client Services	\$89,250.00
Other Direct Costs	\$6,180.00
Total Direct Costs :	\$250,000
Indirect Costs	\$0.00
Grand Total (Direct + Indirect Cost):	\$250,000

Matching Funds

Describe what other funding sources the organization will be using to support and accomplish the goals of the Proposed Project. Include any other grants that may fund portions of the Proposed Project, in-kind donations, or volunteer time that assists in the delivery of Proposed Project services. (Maximum allowable characters = 500)

The VALOR program is an intermediate sanction facility operated as a collaborative effort between the North Texas Regional Veterans Court, Collin County CSCD, and the Sheriff's Office. As such, state and local funding covers bed space, food, uniforms, correctional and medical staff, and some course

