

[Print This Page](#)**Agency Name:** Collin County**Grant/App:** 3960101 **Start Date:** 4/1/2020 **End Date:** 9/30/2021**Project Title:** C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT)**Status:** Pending AO Acceptance of Award**Narrative Information****Introduction**

The purpose of this funding is to support CSEP projects.

Please read the funding announcement for program rules and application guides, available on the [eGrants Calendar](#) page. Additionally, you should review the *Guide to Grants* available on the [PSO Resource for Applicants and Grantees webpage](#) for information and guidance related to the management and use of grant funds.

Use the space provided below to describe your project. For help with your narrative, see PSO's Developing a Good Project Narrative [Guide](#).

**Note:** *Do not upload attachments with further information unless specifically instructed to do so.*

**Program Requirements**

**Community Collaboration**

Applicants from communities with an existing human trafficking task force or coalition must **upload documentation of active membership in the task force or coalition**. Applicants should also **upload letters of support from any partners** critical to achieving the proposed objectives. All documents must be uploaded onto the Upload.Files Tab prior to the submission and certification of the eGrants application.

**Data Collection**

All projects are required to collect data related to the local response to commercial sexual exploitation, and applications are expected to affirm the ability to collect such information; at a minimum, this includes the following individual-level data for prostitution and sex trafficking offenses: System Person Number; Date of Birth; Gender; Race/Ethnicity; Date of Arrest; Charge 1; Charge 2 (if applicable); Date of Final Case Disposition; Case Disposition; and Sentence. Grantees may be required to provide data to PSO or a designated third-party evaluator.

**Project Evaluation**

Each application should clearly identify the goals of the project, including methods for evaluating progress toward those goals. Additionally, recipients of funding under this announcement may be required to participate in a third-party evaluation funded by PSO and in improvement reviews performed by PSO program staff. Grantees must make good-faith efforts to follow recommendations by the evaluator and PSO staff – including recommended project modifications – as a condition of ongoing funding.

**Trauma Informed Response**

Each application should include proposed strategies to ensure that individuals experiencing commercial sexual exploitation receive a trauma informed response.

**Diversion Programs (CSEP)**

Applicants seeking to implement diversion programs must provide a detailed overview of the proposed diversion structure, including: program goals; target population; method of entry/point of contact; type of intervention/service; completion criteria; impact on a participant's criminal record; and any other critical details. **Applicants should also provide baseline data on prostitution-selling offenses for at least one prior year**, including (at a minimum): the number of prostitution-selling arrests by age and gender; and a breakdown of case dispositions for prostitution-selling cases.

**Targeted Investigation and Prosecution**

Applicants should describe how the proposed strategies will improve local investigations and/or prosecutions of sex buyers, traffickers, and/or other actors benefitting from the commercial sexual exploitation of people. **Applicants should also provide baseline data on prostitution and sex trafficking related arrests for at least one prior year**, including (at a minimum): the number of arrests by age, gender, and offense; and a breakdown of case dispositions by offense. Offense data should include (at a minimum); prostitution-buying; prostitution-selling; promotion of prostitution; aggravated promotion of prostitution; compelling prostitution; child sex trafficking; and adult sex trafficking.

**Certifications**

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

**Activities that Compromise Victim Safety and Recovery**

Applicant agrees to not engage in activities that jeopardize victim safety, deter or prevent physical or emotional healing for victims, or allow offenders to escape responsibility for their actions.

**Polygraph Testing Prohibition**

A peace officer or attorney representing the state may not require an adult or child victim of an alleged sex offense to submit to a polygraph examination or other truth telling device as a condition for proceeding with the investigation of such an offense. In addition, the refusal of a victim to submit to a polygraph or other truth telling examination will not prevent the investigation, charging, or prosecution of an alleged sex offense or on the basis of the results of a polygraph examination.

**Criminal History Reporting**

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Beginning January 1, 2020, counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within seven business days to the Criminal Justice Information System at the Department of Public Safety. By January 1, 2021, such reporting must take place within five business days.

**Uniform Crime Reporting (UCR)**

Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

**Conversion to National Incident-Based Reporting System (NIBRS)**

The Texas Department of Public Safety (DPS) has established a goal set by the Texas Legislature for all local law enforcement agencies to implement and report crime statistics data by using the requirements of the National Incident-Based Reporting System (NIBRS). Additionally, the Federal Bureau of Investigations (FBI) will collect required crime statistics solely through the NIBRS starting January 1, 2021. Due to this federal deadline, grantees are advised that eligibility for future grant funding may be tied to compliance with NIBRS. Financial grant assistance for transitioning to NIBRS may be available for your jurisdiction from the Public Safety Office.

**Compliance with State and Federal Laws, Programs and Procedures**

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2021 or the end of the grant period, whichever is later.

**Civil Rights Liaison**

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Cynthia Jacobson

Enter the Address for the Civil Rights Liaison:

2300 Bloomdale, Suite 4117, McKinney, TX 75071

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

(972)-548-4606

**Overall Certification**

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

**I certify to all of the application content & requirements.**

**Project Abstract :**

The Collin County Juvenile Probation Department is seeking community-based services and projects to work with juveniles who have been referred for offenses with an emphasis on those who have been subjected or who are at high-risk of commercial sexual exploitation. Juveniles who are referred for offenses are often detained in the detention center, as the county does not currently have a diversionary program for these at-risk youth. The level of offense (runaway, truancy, signs of violence, etc.) are often found to be early indicators for youth being victims of human trafficking in the juvenile justice system. While the Collin County Juvenile Probation has successfully implemented departmental protocol and policy to screen and identify youth for commercial sexual exploitation, this program will look to expand operational capacity to identify even more victims of trafficking which has become a nationwide epidemic. More importantly, the program will look to serve as an early intervention program to provide appropriate services to keep them from being referred into the criminal justice system and divert them all together. Children, especially those with histories of runaway, truancy, expulsion, sexting, signs of violence (cuts, bruises, burns on child's body) or electronic transmission of certain material depicting minors, etc., and those involved in foster-care are exponentially more likely to be trafficked than other similar youth. Our program will focus on early identification by using a multidisciplinary agency developed screening tool focusing on risk factors, in conjunction with applicable youth being screened via the Commercial Sexual Exploitation Tool, commonly referred to as CSE-IT, a validated risk-assessment tool specifically designed to identify victims and potential victims of sex-trafficking. Once youth are appropriately identified, the program will provide youth with community based services with an emphasis on comprehensive victim's service care coordination. These services may include but not be limited to medical and therapeutic services and intervention, educational services, clothing and school supplies, intensive-community-based case management services to establish wraparound support for ongoing success and long-term community-based placement. The program will use a multidisciplinary approach to service delivery, working with all community-based stakeholders serving youth throughout the community. This diversionary program will provide trafficked youth with needed services as opposed to criminalizing actual victims who are often detained in juvenile detention centers. This program will provide law enforcement a safe and services-based alternative to refer these youth as opposed to referring them to juvenile detention. Juvenile detention is the probation department's most cost-prohibitive service and should not be the only resort for short-term intervention and/or punishment for actual victims. The C.T.D. Program will foster a safe environment for exploited and vulnerable youth to build community and healthy relationships, gain new knowledge, cultivate leadership abilities, and access resources. Through these community based program activities, youth learn to connect and collaborate with others, uplift their voices and express their truths, explore their passions and interests, access safety and healing, and develop the confidence, knowledge, and self-advocacy skills that empower them to lead healthy lives.

**Problem Statement :**

Every day in the United States, children and adolescents are victims of commercial sexual exploitation. Sex trafficking is a modern-day form of slavery in which a commercial sex act is induced by force, fraud, or coercion, or in which the person induced to perform such an act is under the age of 18 years (Center For Family Services, 2020). While there is no consensus on the number of minor sex trafficking victims in the United States, there is clear consensus that the impact of this crime on the victims is devastating. Girls who have been

trafficked experience physical, emotional, psychological, and spiritual repercussions from the trauma of sexual exploitation. Victims often present with following health-related issues: • Physical health problems associated with beatings and rapes, including broken bones and the need for wound care; • Reproductive health problems, including exposure to HIV and other STDs, pregnancies, and fertility issues; • Malnutrition • Mental health problems, including PTSD and somatic complaints (headaches, chronic pain) resulting from the trauma; • Alcohol and other drug use, as well as addiction. Mental Health Symptoms resulting from repeated abuse include but are not limited to the following: • Extreme anxiety and fear; • Changed relationships with others (including the inability to trust); • Self-destructive behaviors (including suicide attempts); • Changed feelings or beliefs about oneself (including profound shame and guilt) • Changed perception of the perpetrator (including establishing a traumatic bond); and • Despair and hopelessness. (U.S. Department of Health and Human Services, Heather J. Clawson, Ph. D. and Lisa G. Grace, LICSW, Finding A Path To Recovery). The Collin County Juvenile Probation Department deals with the ongoing mental health and psychological trauma caused by trafficking on a daily basis. The Collin County John R. Roach Juvenile Detention Center is a secure facility designated for both pre-adjudication and post-adjudication detention services. The facility currently designates 60 of its 144 beds to post-adjudication services. During the past fiscal year, the department was able to substantiate more than 15 cases or a staggering 25% of youth having been subjected to commercial sexual exploitation. While youth were not committed to post-adjudication as a directly related consequence to being victims of trafficking, the trauma caused by it and the lack of a more concerted and focused trauma-informed and intensive services approach contributed to the traditional juvenile services model being ill equipped to keep these youth shallow in the system. Over the past fiscal year, the juvenile detention facility has seen the need for mental health intervention and case management increase exponentially. Although clinical programming and therapeutic services are readily available, the trauma these trafficked-youth have been subjected to manifests in self-harming behavior and acts of violence toward others, even staff members. When a child acts out self-harming behaviors, departmental policy and state statute requires one-on-one supervision until an appropriate mental health intervention can be facilitated. From 2014 to 2018, the juvenile probation department has seen more than an 800% increase in youth requiring suicide-mental health intervention, with children who have been subjected to human trafficking being a very common thread. Some examples of warning signs that Collin County Detention Center has been exposed to with children who have been subjected to sexual exploitation/human trafficking are the following: • Thinking about or attempting suicide • Self-harming (harming and hurting others) • Poor Mental Health • Going missing from home or care/runaways • Depression • Anxiety • Guilt • Anger control issues • Attention deficit/impulse control issues • Physical injuries • Misuse of drugs or alcohol • Involvement in offending • Absenteeism from school • Deterioration in physical appearance • Evidence of online sexual bullying • Evidence of vulnerability on social networking sites • Emotional distance from family members

### **Supporting Data :**

Human trafficking is the world's fastest growing criminal enterprise, valued to be an estimated \$32 billion a year global industry. After drug, trafficking, human trafficking is the world's second most profitable criminal enterprise, a status it shares with illegal arms trafficking. Sex trafficking can and does take place in every community, no matter the cultural make up, the affluence, or the location of a community. No community is immune from being affected by the exploitation of commercial sexual activity. Due to recent legislative changes and the public becoming more informed regarding commercial sexual exploitation of children, the state legislature introduced and passed legislation eliminating prostitution from the juvenile delinquency offense code. Although juveniles can no longer be charged with prostitution, other offenses and patterns of juvenile delinquency have been proven to be an overwhelming correlation to victimization and risk of human trafficking, especially the CINS offense of Runaway. This correlation proves even stronger when a child has multiple Runaways and is even more exacerbated with foster-care system involvement. In fiscal year 2018 (September 1, 2017 – August 31, 2018), the Collin County Juvenile Probation Department received 86 referrals for Runaways. Departmental data shows 70 of the youth had no prior adjudications while 16 had a previous adjudication before the juvenile court. Ages of youth referred ranged from 13 to 16, with white males making up the bulk of the sample. This data is not surprising as females are not exclusive victims of commercial sexual exploitation and the department has multiple substantiated cases of male victims. Even more telling, without a diversion alternative program for Collin County, more than 36% of these youth spent time in the juvenile detention center, including those who were identified as trafficking victims but also had other delinquent conduct pushing deeper into the traditional juvenile justice system. Finally, 15 youth within the sample or 17% were referred to detention for multiple Runaway referrals with one youth being referred a staggering nine (9) times during the review period. 1. "Collin County QuickFacts." State and County QuickFacts. US Census Bureau. [Accessed Sep 20, 2017]. <http://quickfacts.census.gov/qfd/states/48/48085.htm>. 2. Texas Crime Report for 2016. Texas Department of Public Safety. [Accessed Jan 25, 2018]. <http://www.txdps.state.tx.us/administration/crime>. 3. Collin County Juvenile Probation Departmental Database/Numbers, September 1, 2011-2017-August 31, 2018. 4. [www.justice.gov](http://www.justice.gov) (Sex-Trafficking Law

Enforcement Task Force).

**Project Approach & Activities:**

Youth between the ages of 10-17 years of age who are referred to the juvenile probation department will be immediately screened for trafficking by trained staff with the CSE-IT risk instrument. Potential program candidates may be referred through a myriad of referral sources with law enforcement being the likely primary referral source. Law enforcement agencies will be able to refer youth for screening directly to the juvenile probation department through their traditional avenues including an actual arrest to the detention center for offenses or other delinquent conduct. Law enforcement may also make referrals to the department for youth at-large; police report filed with the department without arrest. This may be the case when a child is an active Runaway and their whereabouts are currently unknown. Schools, parents, and others may also make referrals throughout the community consistent with the traditional juvenile justice system. Youth referred to the juvenile detention center will be screened for human trafficking victimization by trained staff using the CSE-IT risk-assessment tool. All program youth will be assigned to a Liaison who will initiate immediate contact with the youth and their family (if applicable) parent or custodial caretaker for program screening and potential program intake. In order to be consistent with intensive case management best practice fidelity, the liaison will have a caseload not to exceed 30 program participants at any given time. Program intake will include the collection of demographic information and the explanation of program services, goals, and objectives, with victims of trafficking being provided victim's services and support, as opposed to a traditional juvenile services response, which contains a punitive connotation and element. Youth who are identified as having been trafficked and those subject to being at high-risk for trafficking will be referred to the C.T.D. diversion program to receive community-based services through care coordination with the Collin County Children's Advocacy Center. The Liaison will foster care coordination for victims to include family advocacy and victim support, mental health services, medical evaluations, forensic interviews, etc. Needed services will be facilitated through a Multidisciplinary framework with the Collin County Children's Advocacy Center (CACCC), the Juvenile Court, and other community stakeholders. The Liaison will also serve on the county's Multidisciplinary Team (MDT) with the Collin County Children's Advocacy Center. The Liaison will ensure an individualized and comprehensive treatment and services plan is developed with participating youth and their family, including but not limited to medical, therapeutic, education, vocational, wrap-around services development. The Liaison will provide direct case management support to participating youth and families as needed, attend all MDT staffing, and provide program services update to the juvenile probation and the juvenile court for case diversion. All program participants and their families deemed appropriate for program services will be assigned a therapist for victim and family counseling. All program youth will receive a triage of needed services as opposed to incarceration and the traditional juvenile justice service model. All program youth will attend school according to their educational needs, receive individual, group, and family counseling, and be linked to community-based linkages for additional services and supports on a daily basis.

**Capacity & Capabilities:**

The mission of our training program is to cultivate practitioners who are compassionate, confident, and armed with the tools necessary to address the complex issues affecting as well as impacting victims. All staff will be trained in understanding sexual exploitation, the realities of prostitution and sex trafficking, the methods of recruitment, the physical/psychological impact of the trauma, safety planning, stages of change, best practices for intervention and response, advocacy and case management, potential methods for exit, an overview of youth development programming, and appropriate boundaries and healthy working relationships. It is of primary importance that staff truly understand minor victims of sex trafficking and the impact of their life experience. Staff will be consistent, nonjudgmental, and treat victims with the utmost respect. Staff will also be able to assist victims in the program by providing the following services: Basic needs; Intensive case management; mental health counseling/treatment; Medical screening/routine care; Life Skills and job training programs; Youth development programming; Education and Family involvement/reunification. The program will maintain collaborative networks with agencies such as victim advocacy groups, local community mental health agencies, local health agencies, local health clinics, local businesses, vocational support services, schools, and police (Collin County will be collaborating with the following but not limited to: Children's Advocacy Center of Collin County; Direction Aging Out Foster Youth Thriving as Adults; etc.). The program will also provide intensive case management services (two case managers will be hired). The case managers will coordinate service delivery, ensure communication among providers internally and externally; ensure follow up of any recommended assessments or services; act as an advocate for client with medical professionals, courts; aid in the development and coordination of treatment plans; and ensure communication with family etc. The Licensed Therapist (one will be hired) will provide behavioral health services. The therapist will be licensed/certified, have experience in working with victims (of sexual exploitation) trauma, have strong multicultural counseling, etc.

**Performance Management :**

Program goal will be to serve a minimum of 30 youth identified as victims or potential victims (high risk) of trafficking via the Validated Risk Instrument (CSE-IT). Objective 1: Ensure 75% of youth identified and served do not receive any additional referral for offenses which increases the chances of trafficking while in the program. Objective 2: Ensure 75% of youth identified and served are placed in long-term community based, family or custodial kinship placement and working toward academic achievement or appropriate job placement upon program completion. Offenses will be tracked via the department's case management software applications, Techshare Juvenile Case Management System. The software applications also provides a platform (Noble Software Application) to enter all CSE-IT screenings and account for recidivism rates to track program success, number of youth screened, identified, and served in the program. The department's case management system also tracks and records all demographic information for youth including race, age, gender and educational status.

**Target Group :**

The C.T.D. Program staff will serve any victim with the main focus being youth between the ages of 10-17 years of age and victims of commercial sexual exploitation/human trafficking. The program will not discriminate in service delivery for any victims pursuant to race, gender, religion or sexual orientation. The Collin County Juvenile Probation Department will be collaborating with other agencies and stakeholders working with program youth on a daily basis. One of them being The Collin County John R. Roach Juvenile Detention Center, a secure facility designated for both pre-adjudication and post-adjudication detention services. The facility currently designates 60 of its 144 beds to post-adjudication services. During the past fiscal year, the department was able to substantiate more than 15 cases or a staggering 25% of youth being served in the post-adjudication program having been subjected to commercial sexual exploitation. While youth were not committed to post-adjudication as a directly related consequence to being victims of trafficking, the trauma caused by it and the lack of a more concerted and focused trauma-informed and intensive services approach contributed to the traditional juvenile services model being ill equipped to keep these youth shallow in the system, let alone divert them altogether as this program is focused, evidenced-based, and trauma informed has left youth who are victims of human trafficking to fall through the cracks and be subjected to punitive punishment as opposed to receiving needed treatment and services. The need for mental health intervention and case management for identified youth has increased drastically. From 2014 to 2018, the juvenile probation department has seen more than an 800% increase in youth requiring suicide-mental health intervention, with children who have been subjected to human trafficking being a very common thread. The program will work closely with the Collin County Children's Advocacy Center (CACCC) and The Collin County Multidisciplinary Team (MDT). Additionally, the program will work to ensure ongoing public awareness and education by ensuring literature regarding warning signs of human trafficking, and more importantly, the availability of this program to provide services for children who may be victims of human trafficking be readily available to the Collin County community. This will include adding programming information to the Collin County Juvenile Probation Department web pages and sending program literature to all local law enforcement agencies and 17 school districts within the county.

**Evidence-Based Practices:**

Harvard Business Review Evidence-Based Practice: Effective treatments for victims of sex trafficking/commercial sexual exploitation, indicates that the mental health needs of this population may be similar to other groups who have experienced complex trauma (e.g., victims of child sexual abuse, torture, etc.). Service providers will be expected to adopt and utilize evidence-based treatments that best suit the needs of children who are victims of sex trafficking/commercial sexual exploitation. The therapist and case manager will adopt and utilize the evidence-based treatments that best suit the needs of children who are victims of sex trafficking/commercial sexual exploitation. They will be able to choose and incorporate the following Therapeutic services/models: • Family therapy • Group therapy • Individual therapy • Survivor Engagement • Substance abuse • Support System • Case management • Treatment planning (Safety planning/ongoing treatment, etc.) • Alternative therapies (art therapy, music therapy, drama, community service projects, etc.) Collin County, uses the CSE-IT tool, which has been proven to be an evidence-based tool to screen and identify potential victims of sex trafficking. Research has shown these children are actual victims and should not be funneled through the traditional juvenile justice model wherein they are subject to additional trauma. The program will also ensure all staff working with program youth are fully trained in TBRI (included in the program budget). Collin seeks to be the first Texas County of any size to implement a fully integrated trauma-informed juvenile justice system wherein all stakeholders working with at-risk youth are fully engaged Trauma informed and TBRI practitioners: All juvenile probation staff, contract service providers, collaborating, partnering educational staff working with departmental youth, juvenile court judges and entire judicial staff, etc. Additionally, youth who are referred will be receive intensive community-based case management services

by trained staff wherein an individualized case plan will be developed using the Pact Assessment Tool to identify carcinogenic risk factors and needs for evidence-based services delivery. These strategies have proven to reduce recidivism for youth and families.

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**Agency Name:** Collin County  
**Grant/App:** 3960101 **Start Date:** 4/1/2020 **End Date:** 9/30/2021

**Project Title:** C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT)  
**Status:** Pending AO Acceptance of Award

**Project Activities Information**

**Introduction**

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

**Selected Project Activities:**

ACTIVITY	PERCENTAGE:	DESCRIPTION
Diversion Programs (CSEP)	100.00	The program will identify victims and potential victims of trafficking which has become a nationwide epidemic. Children, especially those with histories of runaway, truancy, expulsion, sexting or electronic transmission of certain material depicting minors, etc., and those involved in foster-care are exponentially more likely to be trafficked than other similar youth. The program will focus on early identification by using an multidisciplinary agency developed screening tool focusing on risk factors, in conjunction with applicable youth being screened via the Commercial Sexual Exploitation Tool, commonly referred to as CSE-IT, a validated risk-assessment tool specifically designed to identify victims and potential victims of sex-trafficking. Once youth are appropriately identified, the program will provide youth services which will include but not be limited to: educational services, medical and therapeutic services, intensive-community-based case management services to establish wraparound support for ongoing success. The program will use a multidisciplinary approach to service delivery, working with all community-based stakeholders serving youth throughout the community. This diversionary program will provide trafficked youth needed services as opposed to criminalizing actual victims who are often detained in juvenile detention centers. This program will provide law enforcement a safe and service based alternative for these youth as opposed to referring them into the juvenile criminal justice system.

**CJD Purpose Areas**

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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## Objective Output Measures

<b>OUTPUT MEASURE</b>	<b>TARGET LEVEL</b>
Number of individuals arrested in the county for the offense of prostitution-buying.	0
Number of individuals arrested in the county for the offense of prostitution-selling.	0
Number of individuals convicted in the county for the offense of prostitution-buying.	0
Number of individuals convicted in the county for the offense of prostitution-selling.	0
Number of individuals criminally charged in the county for the offense of prostitution-buying.	0
Number of individuals criminally charged in the county for the offense of prostitution-selling.	0
Number of individuals from diversion program who receive a criminal sanction in the form of conviction, jail time, probation, and/or a fine.	0
Number of individuals offered diversion.	30
Number of individuals who engage in services through the diversion program	30
Number of individuals who enter the diversion program.	30

## Objective Outcome Measures

<b>OUTCOME MEASURE</b>	<b>TARGET LEVEL</b>
Number of individuals from diversion program who offend or reoffend.	6
Number of individuals successfully completing the diversion program.	24

## Custom Output Measures

<b>CUSTOM OUTPUT MEASURE</b>	<b>TARGET LEVEL</b>
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## Custom Outcome Measures

<b>CUSTOM OUTCOME MEASURE</b>	<b>TARGET LEVEL</b>
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<b>CATEGORY</b>	<b>OOG</b>	<b>CASH MATCH</b>	<b>IN-KIND MATCH</b>	<b>GPI</b>	<b>TOTAL</b>
Equipment	\$21,986.00	\$0.00	\$0.00	\$0.00	\$21,986.00
Personnel	\$284,065.00	\$0.00	\$0.00	\$0.00	\$284,065.00
Supplies and Direct Operating Expenses	\$10,328.42	\$0.00	\$0.00	\$0.00	\$10,328.42
Travel and Training	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00

**Budget Grand Total Information:**

<b>OOG</b>	<b>CASH MATCH</b>	<b>IN-KIND MATCH</b>	<b>GPI</b>	<b>TOTAL</b>
\$320,379.42	\$0.00	\$0.00	\$0.00	\$320,379.42

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**Budget Details Information**  
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	The Licensed Therapist (one will be hired) will provide behavioral health services. The therapist will be licensed/certified, have experience in working with victims (of sexual exploitation) trauma, have strong multicultural counseling. The therapist along with the Case Manger will coordinate service delivery, ensure communication among providers internally and externally; ensure follow up of any recommended assessments or services; act as an advocate for client with medical professionals, aid in the development and coordination of treatment plans; and ensure communication with family and placing agencies... Base Pay: \$55,591, with fringe benefits for 18 months: \$118,954	\$118,954.00	\$0.00	\$0.00	\$0.00	\$118,954.00	100
Personnel	Liaison	Juvenile Court Liaison Under the direction of the Judge and/or Director of Juvenile Services, serves as liaison between the Court, attorneys, Juvenile Services, and the juvenile and their families involved in the juvenile justice system. Performs court preparation duties and after court duties to ensure all parties are prepared for court and aware of the Judge's rulings. Investigates juvenile's background to prepare juvenile case for court	\$122,931.00	\$0.00	\$0.00	\$0.00	\$122,931.00	100

		<p>actions; make recommendations to court. Makes decisions regarding the detention of juveniles based on given criteria. Serves as liaison between Juvenile Services and agencies. Intensive case management skills. Monitor the progress of clients served. Conducts special projects for the Director and the Department. Performs all other related duties involved in the operation of Juvenile Services as assigned or required to this grant. Bachelor's degree required. Valid Texas Driver's License. Certified Juvenile Probation Officer. Must have one year of experience as a certified Juvenile Probation Officer. Base Pay: \$53,097 with fringe benefits for 18 months at \$122,931.00. The Juvenile Court Liaison will be at 100%.</p>						
Personnel	Case Manager	<p>PT Juvenile Case Manager (Vacant): The case manager will serve as liaison with the Juvenile Court Liaison, and monitor the progress of clients served by contract agencies and evaluate their performance. Case manager will also coordinate service delivery, ensure communication among providers internally and externally, ensure follow up of any recommended assessments or services, and act as an advocate for clients. Total salary and fringe is \$42,180.00.</p>	\$42,180.00	\$0.00	\$0.00	\$0.00	\$42,180.00	100
Travel and Training	In-State Incidentals and/or Mileage (Training)	<p>Staff training and development for Trauma Informed Care and Trauma Based Relational Interventions (TBRI). Staff will be trained in understanding sexual exploitation, the realities of prostitution and sex trafficking, the methods of</p>	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0

		<p>recruitment, the physical/psychological impact of the trauma, safety planning, stages of change, best practices for intervention and response, advocacy and case management, potential methods for exit, an overview of youth development programming, and appropriate boundaries and healthy working relationships. Staff will also be able to assist victims in the program by providing the following services: Basic needs; Intensive case management; Mental health counseling/treatment; Medical screening/routine care; Life Skills and job training programs; Youth development programming; Education and Family involvement/reunification. . . Trust-Based Relational Intervention (TBRI) is a therapeutic model that trains caregivers to provide effective support and treatment for at-risk children. TBRI has been applied in orphanages, courts, residential treatment facilities, group homes, foster and adoptive homes, churches, and schools. They will receive booklets/handouts. (www.chikld.tcu.edu)</p>						
Equipment	Laptop System and Accessories	<p>Laptop and Accessories per each staff for 18 month budget will be: \$21,986.00. This will include the following: Dell Laptop 7400 2-in-1, Dell Dock, Stylus pen, Absolute Control (Professional Software License), Collin County Custom Image, Dell Urban Backpack, Dell keyboard, Dell mouse, View Sonic" Monitors (qty 2), Monitor Cable, Monitor Adapter and Microsoft EA License.</p>	\$21,986.00	\$0.00	\$0.00	\$0.00	\$21,986.00	3
Supplies and Direct	Laptop System and	Absolute Control Professional Software	\$7,328.42	\$0.00	\$0.00	\$0.00	\$7,328.42	0

Operating Expenses	Accessories (\$5,000 or less per unit)	License for Juvenile Case Manager. Totalling \$7328.42.						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies for 18 months for Case Managers/Therapist. (Paper, postage, calculator, pens, pencils, highlighters, etc.	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0

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