

Collin County Grant Summary Form

Department Name Collin County Juvenile Probation Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Lynn Hadnot		
Title Director	Phone / Extension x6470	

Grant Description		
Grant Title and Funding Year Discretionary State Aid, FY 2020	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Texas Juvenile Justice Department (TJJD)	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline October 15, 2019	Requested Comm. Court	Grant Period November 1, 2019 to August 31, 2020

Brief Description
Provide funding for 2 full-time Case Managers to provide intensive support services for high-risk, high-needs juveniles who have been diagnosed with mental health disorders

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 132,918.00				\$ 132,918.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 132,918.00	\$ -	\$ -	\$ -	\$ 132,918.00
# of FTEs		2				2

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Number of juveniles provide with case management services					
Number of juveniles assessed for case management services					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Lynn Hadnot	
Department Head / Designee Printed Name	Signature
	Date

Grant Resource-Benefit Summary

Grant Title Discretionary State Aid, FY 2020	Contact Person (Grant Liaison) Lynn Hadnot	
Grant Period November 1, 2019 to August 31, 2020	Phone / Ext x6470	Department Collin County Juvenile Probation Services

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits	\$ 132,918.00	2 Case Managers
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

Benefits to County and Citizens

\$132,918 for 2 Case Managers to provide intensive supervision support services for high-risk, high-needs juveniles who have been diagnosed with mental health disorders

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		