

2020-07-02 COVID Funding Spend

Type	Budget	Total Expenditures	Total Available
Testing	\$ 3,000,000.00	\$ 120,641.00	\$ 2,879,359.00
PPE Supplies	\$ 5,000,000.00	\$ 2,100,999.30	\$ 2,899,000.70
Emergency Housing	\$ 45,000,000.00	\$ 30,000,000.00	\$ 15,000,000.00
Good & Grocery Assistance	\$ 5,000,000.00	\$ 1,991,943.17	\$ 3,008,056.83
Dir Funding Municipalities	\$ 50,114,816.23	\$ 49,831,355.31	\$ 283,460.92
County Cost	\$ 40,000,000.00		\$ 18,375,989.30
Projects/IT/Dept Requests		\$ 3,776,522.39	
Personnel			
Law Enforcement		\$ 11,635,216.19	
Healthcare (Non-grant)		\$ 457,366.40	
COVID working at Home		\$ 634,475.31	
COVID working at Office		\$ 1,081,441.20	
COVID OT estimated		\$ 139,326.13	
PTO Buy out		\$ 1,580,944.00	
Comp-Time Buy Out		\$ 518,036.15	
Emergency Leave		\$ 57,716.77	
Stipend		\$ 1,742,966.16	
	\$ 148,114,816.23	\$ 105,668,949.48	\$ 42,445,866.75