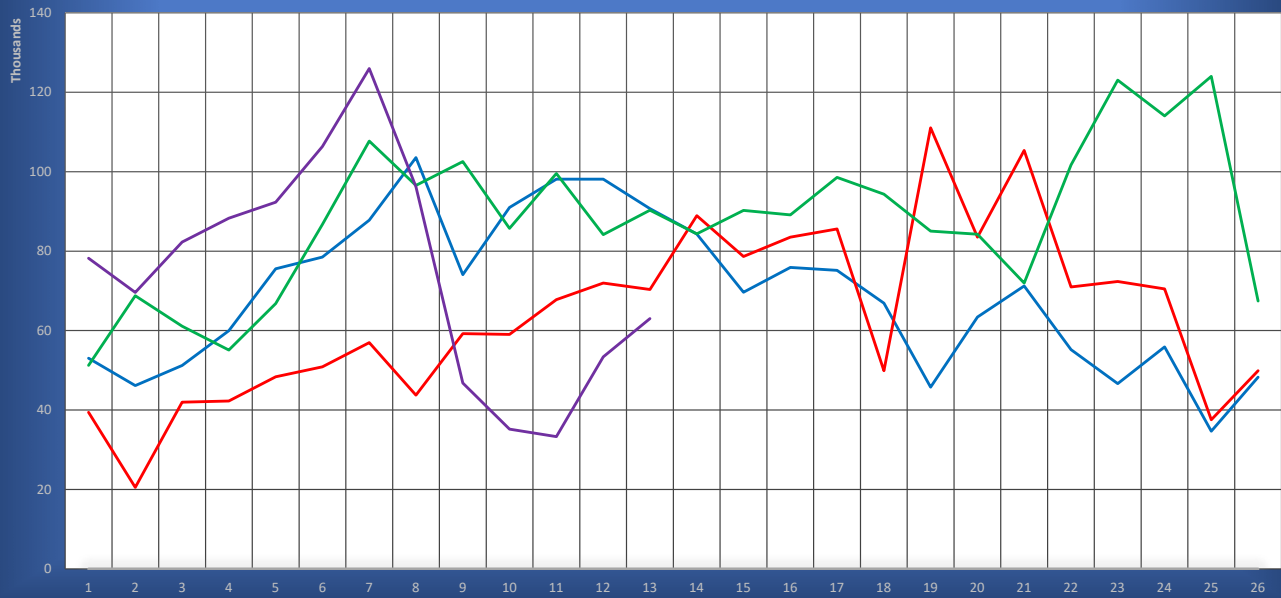


Collin County Overtime Review - (Includes Elections and Grants)
Calendar 2020

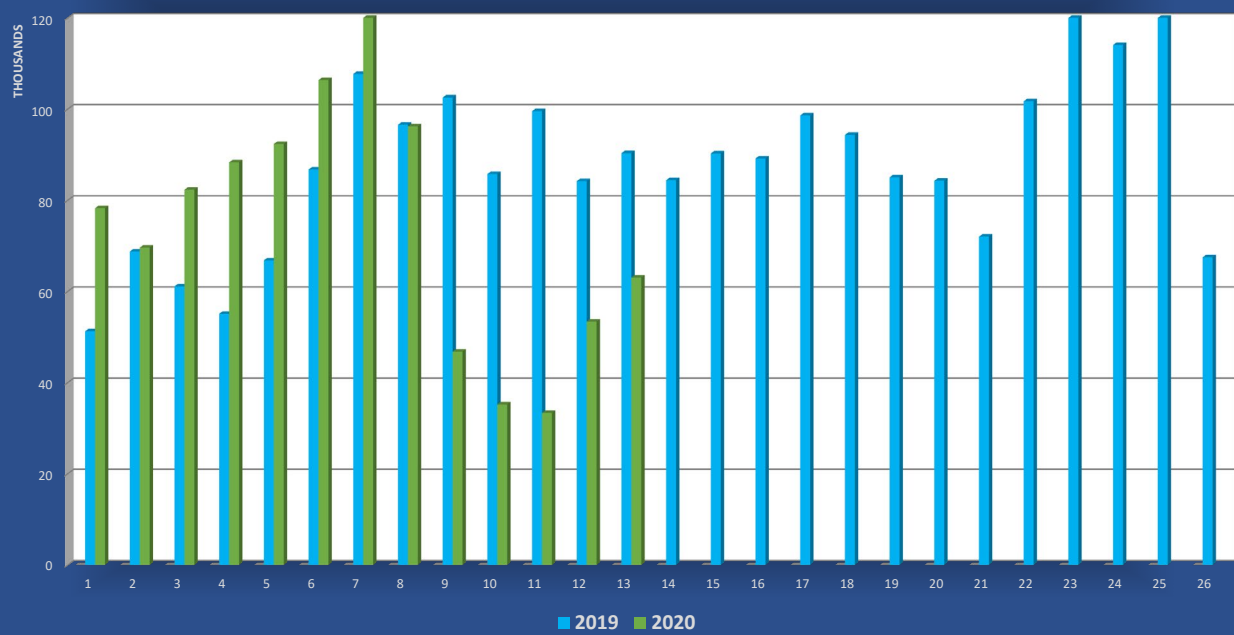
Sum of Est Gross		Column Labels													
Row Labels		29 - December	12 - January	26 - January	9 - February	23 - February	8 - March	22 - March	5 - April	19 - April	3 - May	17 - May	31 - May	14 - June	Grand Total
County															
Sheriff															
Adm/Releas		4,983	1,628	1,064	727		551	2,029	341	292					11,614
Bailiff		423		260	216	191	502	404		-40					1,956
Call In		656		2,814	570	806	1,670	1,658	2,844	1,450	1,517	2,319	1,912	303	18,520
ConWatch		939	217	1,748	1,706	1,240	1,602	2,760	1,791	2,242	6,948	2,791	1,247	4,490	29,721
DIS01													2,589	1,392	3,981
ElecCty EE										115					115
Housing		48,159	42,132	57,656	67,040	73,128	71,278	72,520	67,896	33,088	21,680	16,403	19,257	39,561	629,797
Jury		126				164	2,091								2,381
Kitchen		666		436		673	927	1,270	1,021	525					5,518
Med/Hosp		15,483	19,534	10,309	10,986	3,933	13,240	25,484	13,755	7,136	2,146	2,580	1,298	2,363	128,247
Min Securi		1,732	2,923	1,517	2,044	1,415	594	2,338	2,233	-9					14,788
Security		387	210			280	951	153							1,981
Shortage D		2,427	1,934	2,534	2,520	1,456	642	703	205			342	385	901	14,050
Shortage P					0	1,796			1,231				466		3,492
Special OT														1,344	1,344
Training		187	63	564	133	294	375	326		-122	120	187			2,127
Transport			209												209
Video Visi			166	194	193					281	106			287	1,227
Sheriff Total		76,168	69,015	79,096	86,135	85,376	94,425	109,645	91,317	44,959	32,517	24,621	27,154	50,642	871,070
Other															
366th District Court													170		170
468th District Court													140		140
Administrative Services													5,056	566	5,622
Animal Control			55	216	151	372	1,353	1,087	476	88	511	557	1,213	2,099	8,178
Animal Shelter	835		521	365	430	478	1,848	1,872	757	426	797	811	2,421	1,751	13,311
Bioterrorism													2,963	548	3,511
Constable PCT 3									325				47	29	402
Constable PCT 4													280		280
County Auditor													313		313
County Clerk													259	191	450
County Court at Law Clerks													22		22
Court Appt Representation-Ind													6		6
District Clerk													275	27	302
Elections			573			963		5,926					242	23	7,462
Employee Clinic															265
Equipment Services	273		273			281	281	281		272	0	1,774	1,625	922	5,983
Facilities	148		707		612	1,686	261	921	454	221	187	3,057	1,513	674	10,441
Fire Marshal													41		41
GIS/Rural Addressing									388	68					456
Health Care Services												0	4,317	1,220	5,538
Human Resources													83		83
Information Tech Services							5,095	3,329	908				136		9,467
Justice of the Peace #4													18		18
Juv Alternative Education													2,355	1,393	3,748
Juvenile Probation													161		161
Law Library													10		10
Medical Examiner								877					272		1,149
Public Services												125	183	24	331
Purchasing													35		35
Records													529		529
Road & Bridge Maintenance	271		471	709	883	284	854	1,021		0	1,700	336	697		7,224
Temporary Pool			4	19	1,946	2,460	4			154	585	660			5,831
Veterans Service													7		7
Other Total		1,527	576	2,608	1,921	6,609	11,582	15,151	4,329	1,229	2,080	8,684	25,026	10,164	91,486
County Total		77,695	69,591	81,704	88,056	91,985	106,006	124,795	95,646	46,188	34,597	33,305	52,179	60,807	962,556
Refunded															
Refunded															
District Attorney		540		580	236	296	296	916	296	591	591		1,182	355	5,878
Elections					339		156,413	6,687	3,284						166,723
Sheriff's Office						52	52	262	262					1,856	2,483
Temporary Pool			2												2
Refunded Total		540		582	575	348	156,761	7,865	3,841	591	591		1,182	2,210	175,086
Refunded Total		540		582	575	348	156,761	7,865	3,841	591	591		1,182	2,210	175,086
Grand Total		78,235	69,591	82,286	88,632	92,332	262,767	132,660	99,487	46,779	35,188	33,305	53,362	63,017	1,137,642

Collin County Government Overtime Review -(No Elections)

2017 2018 2019 2020



Collin County Government Overtime Review -(No Elections)



Group	(Multiple It Group	(Multiple It Group	(Multiple It Group	(Multiple It
2017	2018	2019	2020	
Row Label: Sum of Est	Row Label: Sum of Est	Row Label: Sum of Est	Row Label: Sum of Est	
01	53,064 01	39,418 01	51,249 01	78,235
02	46,163 02	20,528 02	68,755 02	69,591
03	51,200 03	41,976 03	61,094 03	82,284
04	59,995 04	42,254 04	55,082 04	88,293
05	75,562 05	48,365 05	66,805 05	92,332
06	78,523 06	50,880 06	86,728 06	106,354
07	87,817 07	56,981 07	107,697 07	125,973
08	103,553 08	43,746 08	96,553 08	96,203
09	74,095 09	59,256 09	102,531 09	46,779
10	91,007 10	59,059 10	85,735 10	35,188
11	98,104 11	67,769 11	99,535 11	33,305
12	98,137 12	71,984 12	84,183 12	53,362
13	90,698 13	70,369 13	90,318 13	63,017
14	84,306 14	88,923 14	84,385	
15	69,657 15	78,673 15	90,261	
16	75,907 16	83,525 16	89,149	
17	75,172 17	85,576 17	98,591	
18	66,912 18	49,878 18	94,328	
19	45,768 19	111,053 19	85,033	
20	63,407 20	83,531 20	84,260	
21	71,232 21	105,336 21	71,994	
22	55,191 22	70,993 22	101,697	
23	46,648 23	72,375 23	123,066	
24	55,891 24	70,488 24	114,056	
25	34,674 25	37,536 25	124,003	
26	48,280 26	49,905 26	67,459	
Grand Totæ	1,800,960	Grand Totæ 1,660,379	Grand Totæ 2,284,546	970,917