COLLIN COUNTY

Information Services
2300 Bloomdale Rd
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McKinney, Texas 75071
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To: Sheriff Jim Skinner

From: Caren Skipworth, CIO

Date: June 11, 2020

Re: Tyler Executime Software Project Termination

Sheriff's Office staff, working on the Executime Shift Scheduling project, recently informed the Information Technology department of their desire to terminate the project. After engaging with the Executime implementation consultant, it was determined that the On-Call Scheduling process used within the county detention centers has a greater degree of complexity than can be efficiently met by the selected software system.

It is our understanding that recent changes, made by Assistant Chief Asher, to the shift report, scheduling process, and staffing statistics review report have decreased the level of difficulty and time required by the housing Lieutenants to build the schedules. This revised process may now fulfill the business requirement. If that is incorrect, and a scheduling system is still required, a full business process analysis will need to determine if there is any commercially available software able to meet the required objective.

In order to begin the project termination process, a Commissioner Court agenda will be required to provide notice to the court. The Sheriff's Office should submit the notice, as you are the solution business owner. To this point, the county has spent $54,964.50 of the funds awarded to the vendor. There are some, as yet unposted, professional services invoices that will slightly amend these numbers.

Ordered	$93,753.00
Liquidated	$54,964.50
Canceled	$0.00
Balance	$38,788.50