

2020-07-10 COVID Funding Spend

Type	Budget	Total Expenditures	Total Available
Testing	\$ 3,000,000.00	\$ 134,891.00	\$ 2,865,109.00
PPE Supplies	\$ 5,000,000.00	\$ 2,135,018.14	\$ 2,864,981.86
Emergency Housing	\$ 45,000,000.00	\$ 30,000,000.00	\$ 15,000,000.00
Good & Grocery Assistance	\$ 5,000,000.00	\$ 2,559,185.42	\$ 2,440,814.58
Dir Funding Municipalities	\$ 50,114,816.23	\$ 49,999,999.99	\$ 114,816.24
County Cost	\$ 40,000,000.00		\$ 21,501,055.89
Projects/IT/Dept Requests		\$ 4,614,822.78	
Personnel			
Public Safety		\$ 12,703,909.38	
Healthcare (Non-grant)		\$ 448,945.35	
Healthcare (grant)		\$ 74,618.25	
COVID working at Home		\$ 405,442.67	
COVID working at Office		\$ 104,944.13	
COVID OT estimated		\$ 81,924.62	
Emergency Leave		\$ 64,336.93	
	\$ 148,114,816.23	\$ 103,328,038.66	\$ 44,786,777.57