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Date: June 24, 2020

To: Judge Hill and Commissioners

From: Clarence Daugherty, P.E., Director of Engineering

Subject: Agreement to Contribute Right of Way Funds (fixed price) with Texas

Department of Transportation for FM545 from FM2933 to BS78D; RCSJ

1012-02-040; Project Code RI070071

For consideration is an Agreement to Contribute Right of Way Funds (fixed price) with Texas Department of Transportation for FM545 from FM2933 to BS78D; RCSJ 1012-02-040. TxDOT estimates the cost of right-of-way will be \$3,627,303. **The county's 10% share will be \$362,730.30**

This project which will require a budget adjustment to establish the project budget, as follows totaling \$362,731:

From:

RI070048, US380: Airport – CR458 \$362,731 4213-750300013-809250

To:

RI070071, FM545, FM2933 – BS78D \$362,731 4213-750300013-809682

It is recommended that the Commissioners Court approve the attached Agreement with TxDOT as local participation for FM1461, and also approve the budget adjustment.