

2020-07-17 COVID Funding Spend

Type	Budget	Total Expenditures	Total Available
Testing	\$ 3,000,000.00	\$ 188,248.00	\$ 2,811,752.00
PPE Supplies	\$ 5,000,000.00	\$ 2,177,102.70	\$ 2,822,897.30
Emergency Housing	\$ 45,000,000.00	\$ 30,000,000.00	\$ 15,000,000.00
Good & Grocery Assistance	\$ 5,000,000.00	\$ 2,559,185.42	\$ 2,440,814.58
Dir Funding Municipalities	\$ 50,114,816.23	\$ 49,999,999.99	\$ 114,816.24
County Cost	\$ 40,000,000.00		\$ 19,585,418.14
Projects/IT/Dept Requests		\$ 4,479,207.97	
Personnel			
Public Safety		\$ 14,705,896.46	
Healthcare (Non-grant)		\$ 499,101.40	
Healthcare (grant)		\$ 62,898.81	
COVID working at Home		\$ 405,517.24	
COVID working at Office		\$ 104,972.72	
COVID OT estimated		\$ 83,055.49	
Emergency Leave		\$ 73,931.77	
	\$ 148,114,816.23	\$ 105,339,117.97	\$ 42,775,698.26