

<b>EXPENDITURES</b>	<b>Budgeted</b>	<b>Expenditures</b>	<b>Encumbrances</b>
Quarantine	855.86	855.86	
Legal	-	-	
Communication & Enforcement	7,173.00	2,293.00	
PPE	11,196.42	6,716.81	4,479.61
Sanitation	17,029.05	4,421.34	12,607.71
Compliance	67,340.79	10,561.41	50,248.50
Other	-		
Telework	25,047.37	7,474.78	3,870.06
Emergency Medical Response	394,395.00		261,694.02
Grants	191,000.00	90,000.00	
	<b>714,037.49</b>	<b>122,323.20</b>	<b>332,899.90</b>
<b>Total Awarded</b>	<b>764,646.10</b>		