



City of Lavon
P.O. Box 340
Lavon, TX 75166
cityhall@cityoflavon.org

CITY OF LAVON
CARES COVID-19 EXPENDITURE REPORT
MARCH 1, 2020 - JUNE 30, 2020

Date of Report: July 14, 2020

CATEGORY		AMOUNT
PAYROLL & SERVICES EXPENDITURES		
EMS Additional Staffing	\$450	
Personnel Services	\$4,865	
Professional Services	\$6,854	
TOTAL PAYROLL & SERVICES EXPENDITURES		\$12,169
TELEWORKING EXPENDITURES		
Technology & Communications	\$30,847	
TOTAL TELEWORKING EXPENDITURES		\$30,847
MEDICAL EXPENDITURES		
Medical Supplies	\$316	
Contingency Health Insurance	\$708	
TOTAL MEDICAL EXPENDITURES		\$1,024
PUBLIC HEALTH EXPENDITURES		
Facilities Protection	\$16,959	
Personal Protection Equipment	\$2,005	
Sanitization Supplies and Equipment	\$5,333	
Sanitization Services	\$953	
TOTAL PUBLIC HEALTH EXPENDITURES		\$25,250
ECONOMIC SUPPORT	\$0	
OTHER	\$0	
TOTAL EXPENDITURES		\$69,290