



Yoon Kim, Director
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July 7, 2020

To: Collin County Commissioners Court

From: Yoon Kim, Director

Re: Proposed FY2021 Budget

Pursuant to Local Government Code, Section 140.004, prior to the 14th day before the CSCD has a meeting to finalize its annual (or biennium) budget, the CSCD shall file a copy of the **proposed** budget with the Commissioners' Court, as well as give the date of the CSCD's meeting to finalize its budget.

The attached documents are the FY2021 **proposed** budget for Collin County CSCD. As we have not finalized our 4Q numbers, state aid and collections reflected in these **proposed** budgets are an estimate for FY2021.

The budget is set to be presented to the Collin County District and County Court at Law Judges for consideration of approval in an open/public meeting:

DATE: MONDAY, AUGUST 3, 2020 AT 12:00 pm Central Time (US and Canada)

LOCATION: ONLINE VIA ZOOM

JOIN ZOOM MEETING:

<https://us02web.zoom.us/j/82715249370>

MEETING ID#: 827 1524 9370

One tap mobile

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+12532158782,,82715249370# US (Tacoma)