

FY 2021 Veterans Mental Health (VALOR) Grant

FY 2021 BUDGET
07/01/2020 - 06/30/2021
Contract GT-VMH20-000
Grant Award: \$250,000

FYI GRANT BUDGET

PAJ # 8
7/1/2020


EXPENDITURES:

From:

EQUITIES / FUND BALANCE 2580-00000-0000-00-00-0000-300251 \$ 250,000

To:

ST GT-296-TVC VAL REG FT	GT265B-2580-252969167-504010	100,872
ST GT-296-TVC VAL FICA/MED	GT265B-2580-252969167-524220	8,723
ST GT-296-TVC VAL EE H/IN	GT265B-2580-252969167-524230	18,720
ST GT-296-TVC VAL LT DISAB	GT265B-2580-252969167-524235	252
ST GT-296-TVC VAL ST DISAB	GT265B-2580-252969167-524236	154
ST GT-296-TVC VAL RETIR	GT265B-2580-252969167-524240	8,070
ST GT-296-TVC VAL UNEMP INS	GT235B-2580-252969167-524260	101
ST GT-296-TVC VAL VETRN-CONSLT	GT265B-2580-252969167-626401	82,288
ST GT-296-TVC VAL VETRN-COUNSL SRV	GT265B-2580-252969167-626433	7,600
ST GT-296-TVC VAL VETRN-INDGNT AID	GT265B-2580-252969167-626551	3,150
ST GT-296-TVC VAL VETRN-TRAVL	GT265B-2580-252969167-604901	-
ST GT-296-TVC VAL VETRN-ED&CONF	GT265B-2580-252969167-604910	2,400
ST GT-296-TVC VAL VETRN-OFFICE	GT265B 2580-252969167-615101	5,916
ST GT-296-TVC VAL-NC-COMP EQUI	GT265B-2580-252969167-798902	5,574
ST GT-296-TVC VAL-GT PROG SUP	GT265B-2580-252969167-626131	6,180
		<u>6,180</u>
		<u>\$ 250,000</u>


7/9/2020

07/14/2020 10:26
E007726

Collin County, TX - 11.3 Production

P 4
paadjent

Project Budget Adjustment Entry

CLERK: E007726

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
8	07/01/2020							
PAJ GT265Y	-2580-252969167-		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	-250,000.00
PAJ GT265B	-2580-252969167-504010		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	100,872.00
PAJ GT265B	-2580-252969167-524220		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	8,723.00
PAJ GT265B	-2580-252969167-524230		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	18,720.00
PAJ GT265B	-2580-252969167-524235		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	252.00
PAJ GT265B	-2580-252969167-524236		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	154.00
PAJ GT265B	-2580-252969167-524240		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	8,070.00
PAJ GT265B	-2580-252969167-524260		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	101.00
PAJ GT265B	-2580-252969167-626401		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	82,288.00
PAJ GT265B	-2580-252969167-626433		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	7,600.00
PAJ GT265B	-2580-252969167-626551		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	3,150.00
PAJ GT265B	-2580-252969167-604910		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	2,400.00
PAJ GT265B	-2580-252969167-615101		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	5,916.00
PAJ GT265B	-2580-252969167-798902		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	5,574.00
PAJ GT265B	-2580-252969167-626131		48633	2020-07-06	VALOR FY2021	LTHOMAS	5	6,180.00
Project Expense String Totals								
GT265B Total:								250,000.00
Project Funding String Totals								
GT265Y Total:								-250,000.00
PROJECT JOURNAL GRAND TOTAL:								0.00



Fund for Veterans' Assistance

Helping Veterans Start Here

Notice of Grant Award

NOGA

AWARD INFORMATION

Grant ID:
GT-VMH20-000

Grantee Organization:
Collin County

Award Issue Date:
7/1/2020

AWARDING AGENCY

Grantor Organization:
Texas Veterans Commission

AWARD DETAILS

Grant Period Start Date:
7/1/2020

Grant Period End Date:
6/30/2021

AWARD AMOUNT

Total Awarded Amount:
\$250,000.00

Terms And Conditions

Description

The approved signature below serves as a formal acceptance by the Texas Veterans Commission (TVC) of the Grantee's Application, and addenda (if any) and the approval of this Notice of Grant Award creates a legally binding agreement between the Grantee and TVC. The Program requirements (e.g., objectives, scope, budget, methodology) as stated in (1) the applicable federal and/or state statute and regulations, (2) the original Request for Applications (RFA) including any addenda issued, (3) the addenda to Grantee's Application (if applicable), and (4) Grantee's Application are incorporated into and made a part of this Notice of Grant Award for all purposes, supersede any prior or contemporaneous understandings between the parties pertaining to the subject matter herein whether oral or written, and collectively constitute the entire agreement between the parties. In the event of a conflict in the language contained in the incorporated documents, conflicts shall be resolved by reference to the language contained in the documents in the order listed above. Any changes to the approved Grant must follow TVC's amendment process.

AUTHORIZATION

Authorized Representative Name:
Chris Hill

Authorized Representative Title:
Signature Authority

Authorized Representative Signature:



FY 2021 Veterans Mental Health (VALOR) Grant

FY 2021 BUDGET

07/01/2020 - 06/30/2021

Contract GT-VMH20-000

WORKSHEET FOR BUDGET FY2020-FY2021 VMH

PROJECT CODES:

GT265Y REVENUE

GT265Y 2580-252969167-434020

FY2021 FVA AWARD:

250,000 7.01.2020

GT265B EXPENDITURE

Salary & Fringes:

ST GT-296-TVC VAL REG FT	GT265B-2580-252969167-504010	100,872.38	
ST GT-296-TVC VAL FICA/MED	GT265B-2580-252969167-524220	8,723.38	
ST GT-296-TVC VAL EE H/IN	GT265B-2580-252969167-524230	18,720.00	
ST GT-296-TVC VAL LT DISAB	GT265B-2580-252969167-524235	252.18	
ST GT-296-TVC VAL ST DISAB	GT265B-2580-252969167-524236	153.60	
ST GT-296-TVC VAL RETIR	GT265B-2580-252969167-524240	8,069.79	
ST GT-296-TVC VAL UNEMP INS	GT235B-2580-252969167-524260	100.87	
		<u>136,892.20</u>	3,787.80

Client Services:

ST GT-296-TVC VAL VETRN-CONSLT	GT265B-2580-252969167-626401	82,287.80	
ST GT-296-TVC VAL VETRN-COUNSL SRV	GT265B-2580-252969167-626433	7,600	
ST GT-296-TVC VAL VETRN-INDGNT AID	GT265B-2580-252969167-626551	3,150	
		<u>93,037.80</u>	

Travel:

ST GT-296-TVC VAL VETRN-TRAVL	GT265B-2580-252969167-604901	-	
ST GT-296-TVC VAL VETRN-ED&CONF	GT265B-2580-252969167-604910	2,400.00	
		<u>2,400.00</u>	

Supplies:

ST GT-296-TVC VAL VETRN-OFFICE	GT265B 2580-252969167-615101	5,916.00	
ST GT-296-TVC VAL-NC-COMP EQUI	GT265B-2580-252969167-798902	5,574.00	
		<u>11,490.00</u>	

Other Direct Costs:

ST GT-296-TVC VAL-GT PROG SUP	GT265B-2580-252969167-626131	6,180.00	
		<u>6,180.00</u>	

FY2021 TVC APP'D BUDGET

250,000

**GT-VMH20-000
FINAL APP'D BUDGET
FY 2021**

VALOR Budget

Salaries and Wages

Position Title	Employee Name	Annual Salary	% of Time Allocated to Grant	Total
VALOR Program Coordinator	Brennan Jones	\$85,000	30%	25,500
VALOR Clinical Director	Misty Ely	\$79,160	100%	\$79,160
Total				\$104,660

Fringe Benefits

Position Title	Employee Name	Annual Fringe Benefits	% of Time Allocated to Grant	Total
VALOR Program Coordinator	Brennan Jones	\$28,429	30%	\$8,529
VALOR Clinical Director	Misty	\$27,491	100%	\$27,491
Total				\$36,020

Travel

Travel Expense	Budget Sub-Category	No. of Staff	No. of Days	Total Cost
Correctional Management of Texas Annual Mental Health Conf.	Conf.	1	4	\$350
Military Social Work Conference	Conf.	1	3	\$1,050
Combat PTSD Conference	Conf.	1	2	\$1,000
Total				\$2,400

Client Services

Name	Budget Sub-Category	Unit-Price	Quantity	Total
Counseling/Treatment Services	Treatment	95	80	\$7,600
Basic Needs	Housing Goods/Transportation	\$210	15	\$3,150
VALOR Case Manager	Contractor	\$32,500	1	\$32,500
VALOR Clinician	Contractor	\$46,000	1	\$46,000
Total				\$89,250

*2650 Hsg
Sub of TRAVEL*

*Sal 104,660
Digs 36,020
140,680*

Supplies

Name	Budget Sub-Category	Unit Price	Quantity	Total
Office Supplies	General Office	\$3,496	1	\$3,496
Facilitator Manual	Therapy Supply	\$70	6	\$420
Art Supplies	Therapy Supplies	\$500	4	\$2,000
Computer, Software, and Peripherals (add \$82 from printer)	Computer	\$2,787	2	\$5,574
Total				\$11,490

Other Direct Costs

Name	Budget Sub-Category	Unit Price	Quantity	Total
Veteran Treatment Workbook	Therapy Supplies	\$25	52	\$1,300
Web-Based Clinical Database	Software	\$1,380	1	\$1,380
Journal folders	Therapy Supplies	\$35	100	\$3,500
Total				\$6,180

Grand Total: \$250,000

Overview

Award Information

Award Title	Contract Vehicle - Award	Task Order
VALOR Vet Pod	Texas Veterans Commision	Expansion
Award Issue Date	State Program	Agency
7/1/2020	PG-VMH_20-0001	AP-VMH_20-001
Contract Organization		
Collin County		

Award Amount	Reimbursable Costs (Flat)	Reimbursable Amount
\$250,000.00	\$0.00	\$0.00

Award Amount	Reimbursable Costs (Flat)	Reimbursable Amount
\$250,000.00	\$0.00	\$0.00

Proposed Uses Of Total Funds

		Quarter Share
1	Salaries and Wages	\$104,660.00
2	Fringe Benefits	\$36,020.00
3	Travel	\$2,400.00
4	Supplies	\$11,490.00
5	Client Services	\$89,250.00
6	Other Direct Costs	\$6,180.00
<hr/>		
7	Total Direct Costs :	\$250,000
8	Total Allowable Indirect Cost (Total Direct Costs * 10%) :	\$0
9	Indirect Costs	\$0.00
10	Grand Total (Direct + Indirect Cost):	\$250,000

SALARY / FRINGES APPD BUDGET FY 2021 BREAKDOWN FOR ENTRY VET COURT

VALOR:	SALARY	FICA/MED	EE INS	LT DISB	ST DISB	8.00%		FRINGES	COMBO
						RETIRE	UNEMPL	TOTAL	TOTAL
Brennan Jones GROSS ANNUAL	85,000.00	6,914.80	14,400.00	204.00	25.20	6,800.00	85.00	28,429.00	113,429.00
LESS INVOICED 7/01,7/02 7/06-7/10	916.40								916.40
LESS INVOICED 7/01,7/02 7/06-7/10	2,137.68								2,137.68
EMPLOYEE 7/13 - 6/30/2021	81,945.92	6,268.86	14,400.00	204.86	76.80	6,555.67	81.95	27,588.14	109,534.06
30%	24,583.78	2,070.28	4,320.00	61.46	76.80	1,966.70	24.58	8,519.82	33,103.60
Misty Ely 100%	79,160.00	6,055.74	21,140.92	189.98	25.20	-	79.16	27,491.00	106,651.00
LESS INVOICED 7/01,7/02 7/06-7/10	2,871.40								2,871.40
EMPLOYEE 7/13 - 6/30/2021	76,288.60	6,653.10	14,400.00	190.72	76.80	6,103.09	76.29	27,500.00	103,788.60
VALOR TOTAL ADJ APP'D EE BUDGET	100,872.38	8,723.38	18,720.00	252.18	153.60	8,069.79	100.87	36,019.82	136,892.20

VALOR	B JONES VALOR	M ELY VALOR	
INVOICED 7/01, 7/02/2020	261.76	820.40	
INVOICED 7/06-7/10/2020	654.64	2,051.00	
	<u>916.40</u>	<u>2,871.40</u>	<u>3,787.80</u>

VALOR EQ

Laura Thomas

From: Patricia Skipper
Sent: Monday, June 8, 2020 2:58 PM
To: Laura Thomas
Subject: Requested Information for Vet Grants

Laura, (I hope this is what you need)

Information as requested:

Computers:

Laptop - \$1,601.42 + Dock - \$153.00 + Stylus/Pen - \$45.70 + Keyboard - \$14.25 + Mouse - \$14.25 +
Collin County Custom Image - \$35.00 + Monitors - \$115.49 each (two per standard order: $\$115.49 \times 2 = \230.98) +
Cables - \$10.40 each (one per monitor: $\$10.40 \times 2 = \20.80) = \$2,100.33
Absolute Software - \$38.00 + Microsoft EA License - \$633.67 = \$671.67
Total = \$2,100.33 + \$671.67 = \$2,772.00

Testing Equipment: Veterans Court Grant

Testing equipment is utilized by the Clinical Director to complete initial/midpoint/exit mental health assessments for each VTC participant. Equipment includes TOMM (\$252), TOMM Forms (\$56), CAARS Manual (\$90), CAARS Self Report Long (\$67), RBANS Update Form A Kit (\$367.80), CVLT-3 Kit with Q Global with 1 year scoring subscription (\$417.20), WAIS IV/WMS IV Combo Basic Kit (\$2,142.60), WAIS IV Scoring with interpretive report 1 year (\$50), WMS IV Scoring with report 1 year (\$40), WASI II Complete Kit (\$386.60), Q Local MMPI-2RF (\$2,007.50), MMPI-2RF Test Booklets (\$51.50), MMPI-2RF Answer Sheets (\$51), MMPI-2RF Manual (\$96.75) for a total of \$6,075.95.

Computers: VALOR Grant

Laptop - \$1,601.42 + Dock - \$153.00 + Stylus/Pen - \$45.70 + Keyboard - \$14.25 + Mouse - \$14.25 +
Collin County Custom Image - \$35.00 + Monitors - \$115.49 each (two per standard order: $\$115.49 \times 2 = \230.98) +
Cables - \$10.40 each (one per monitor: $\$10.40 \times 2 = \20.80) = \$2,100.33
Absolute Software - \$38.00 + Microsoft EA License - \$633.67 = \$671.67
Total = \$2,100.33 + \$671.67 = \$2,772.00

Thank you,

Pat Skipper
Grant Writer, Collin County
2300 Bloomdale Rd, Suite 3100, McKinney, TX 75071
972.548.4796 / pskipper@co.collin.tx.us

