

Information Technology 2300 Bloomdale Rd Suite 3198 McKinney, Texas 75071 www.collincountytx.gov

To: Judge Chris Hill

Commissioner Duncan Webb Commissioner Darrell Hale Commissioner Cheryl Williams Commissioner Susan Fletcher

From: Caren Skipworth, CIO

Date: July 27, 2020

Re: Microsoft SQL Server Enterprise License Additions

The Information Technology department is requesting Commissioner Court consideration of 24 additional dual core SQL Server Enterprise licenses to the current county Microsoft Enterprise Agreement (EA). These licenses are necessary to support projects initiated in response to CARES Act efforts, properly license the hardware changes required to support those efforts, and to allow a re-installation of the SQL Server environment to support multiple SQL Server versions as required to support various applications within the county requiring four different versions of SQL Server Enterprise.

The existing EA timeframe spans December 1, 2018 through November 30, 2021. The cost to add these licenses to that agreement is \$291,513.36 covered from CARES Act grants. This cost covers the actual software license and the software assurance and support cost for the duration of the agreement term.

There will be no additional expense for this purchase until the next EA renewal, due on December 1, 2021, which the IT department will include in our FY22 IT Shared budget. At that time, IT anticipates that the *additional* SQL Server Enterprise software assurance cost will be approximately \$60,000.