

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER** **0499 - 40010-8002**

**Request Title**      **PI - Sheriff's Office (Justice Center)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 18**

The Collin County Emergency Operations Center (EOC) currently houses components of both the North Texas Fusion Center (NTFC) and Office of Emergency Management (OEM). There are several unified concerns surrounding this arrangement that address matters such as continuity of operations, emergency response, and operational security. This proposal alleviates such concerns while accounting for the staff and functionality of both departments. Our desired goal is to: Prevent any disruption to NTFC staff/operations when the EOC is activated during a critical incident or severe weather. Allow OEM personnel to quickly activate the EOC and initiate emergency response efforts without interruption. Improve the efficiency of the existing space by reorganizing workstations and television/computer displays. Provide NTFC staff with an appropriate amount of occupational privacy for conducting analysis and storing sensitive information.

Add one office to Emergency Operations Center I North Texas Fusion Center. This improvement will require: 2 added walls 1 added door 3 interior windows Rerouting of electrical outlets, monitors, communications, lighting, ventilation (as needed)

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Sheriff Skinner		1	\$0.00	0	\$15,000.00	\$0.00
Add Office								
<b>PI - Sheriff's Office (Justice Center) Request Total</b>								<b>\$0.00</b>
<b>PI - Sheriff's Office (Justice Center) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - Sheriff's Office (Justice Center)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 19**

There are signs of significant wear and tear throughout the entire Fusion Center with noticeable worn areas where the color has faded. The stains can no longer effectively be removed and the longevity of the carpet has an excessive build up of dust and dirt. New carpet would provide a healthier environment to work in.

Fusion Center: We request that the carpet be replaced in the Fusion Center. When the carpet was replaced in the Sheriffs Office recently, the Fusion Center was not included. The carpet is now 15+ years old.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Sheriff Skinner		1	\$0.00	0	\$27,000.00	\$0.00
Carpet Replacement								
<b>PI - Sheriff's Office (Justice Center) Request Total</b>								<b>\$0.00</b>
<b>PI - Sheriff's Office (Justice Center) Recommended Total</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER** 0499 - 40010-8002

**Request Title**      **PI - Sheriff's Office (Justice Center)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 20**

This door will prevent unauthorized access into the Field Administration, Admin., CID, and downstairs. Most public business is done in PSS. This door will naturally "funnel" the public into the PSS office. PSS will have two points of egress, one into the "public" side with door 01636 and one into the secure side with door E1602. The double doors will allow bulk traffic or large items to pass through.

Professional Standards: Place double doors with card-reader perpendicular to the hallway between doors 01636 and E1602.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Doors with Badge Readers	<b>Not Recommended</b>	Sheriff Skinner		1	\$0.00	0	\$22,000.00	\$0.00
							<b>PI - Sheriff's Office (Justice Center) Request Total</b>	<b>\$0.00</b>
							<b>PI - Sheriff's Office (Justice Center) Recommended Total</b>	<b>\$0.00</b>

**Request Title**      **PI - Sheriff's Office (Justice Center)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 22**

The coffee bar area in Detention Admin is small, outdated, and insufficient. The size of the sink is not big enough to wash a cup, the refrigerator is personal size and is insufficient to hold items for the 7 employees in the office. The storage closet located beside the coffee bar could be utilized for a kitchen and copier area.

Expand and update Detention Admin Coffee Bar

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Remodel Coffee Bar	<b>Not Recommended</b>	Sheriff Skinner		1	\$0.00	0	\$25,000.00	\$0.00
							<b>PI - Sheriff's Office (Justice Center) Request Total</b>	<b>\$0.00</b>
							<b>PI - Sheriff's Office (Justice Center) Recommended Total</b>	<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER

0499 - 40010-8002

**Request Title**      **PI - Sheriff's Office (Justice Center)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 23**

Due to the increase in jail population and a high level of inmate/officer movement within the four existing housing units and the proposed expansion of an additional housing unit, the existing camera monitoring - door lock system is outdated, ineffective and needs upgrading. The ineffective and inefficient system could potentially pose a risk to the safety and security of the jail facility. The ability of the BCC Officers to ensure the safety of the inmates and CCSO detentions personnel is paramount. The current monitors are unable to adequately depict inmate/officers movement into and out of the housing clusters. Vehicle entry into the sallyport and entry into the detention facility is delayed due to inadequate monitors requiring the BCC officers to observe multiple cameras on separate monitors. BCC Officers are not effective and efficient in controlling movement within the facility due to the patchwork of monitors within the BCC. Egress into the facility and the high level of security within the facility is hampered by the outdated monitoring system. With the proposed expansion of the detention facility security of the facility could be compromised if the monitor/camera/door lock system is not upgraded. On a yearly basis, BCC officers control the movement of approximately 20,000 inmates processed into the jail, 19,973 visitors/attorneys, 19,314 inmates for special programs and 1,114,638 meals.

The Collin County Sheriffs Office (CCSO) is requesting consideration for the upgrade and improvement of the main Building Control Center (BCC) camera and door systems. The BCC is the main control point for cameras and door systems allowing for access into and out of the facility as well as access and control of the existing inmate housing clusters. Currently there are two stations within the BCC that operate the door and camera systems. Each station has three sets of monitors which are split into nine (9) or sixteen (16) views. Cluster #4 was added at a later date to the initial system and camera/door system is operated on a separate monitor/switch system and needs to be moved to be included with the other three housing clusters. With the planned expansion of detentions housing and the construction of a new cluster housing unit additional cameras and door locking systems will be required, the current system will not accommodate any expansion at this time. The CCSO is requesting that the BCC be updated to include suitable sized monitors (approximately 70-75 inches which will adequately reflect movement into/out and around detentions housing areas, entrance and exit into the sallyport area and inmate visitation (attorney/friends/family). Tinting of the BCC windows is being requested for security purposes as well as to block sunlight which degrades visibility on the monitors. Due to the high volume and traffic of employees/inmate movement/LEA entrance/exit hands-free headsets for the phone system are also being requested.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Security System	<b>Not Recommended</b>	Sheriff Skinner		1	\$0.00	0	\$30,000.00	\$0.00
Upgrade BCC Camera and Door System								
<b>PI - Sheriff's Office (Justice Center) Request Total</b>								<b>\$0.00</b>
<b>PI - Sheriff's Office (Justice Center) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - Sheriff's Office (Justice Center)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 24**

The Detention Facility women's locker room restroom has not been remodeled in decades. The restroom light fixtures and equipment fixtures are mismatched and in constant disrepair. The partitions are worn, unsightly, and showing signs of corrosion. There are stains on the countertops and past repairs may not have used the correct materials. Shower stalls are outdated and never used due to the nature of the stalls. The tiles behind the toilets are falling off and the visual appearance is unprofessional. Also, due to only have 2 stalls, employees are waiting to use the restroom due to not having enough stalls.

Request a remodel of the Detention Facility women's locker room restroom.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
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# FY 2021 Department Requests - NOT Recommended

## 40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER 0499 - 40010-8002

Building Maintenance	Not Recommended	Sheriff Skinner	1	\$0.00	0	\$0.00	\$0.00
Remodel Women's Locker Room							

PI - Sheriff's Office (Justice Center) Request Total	\$0.00
PI - Sheriff's Office (Justice Center) Recommended Total	\$0.00

### Request Title PI - Building Superintendent (Justice Center) NOT Included in the FY 2021 Recommended Budget Priority # 26

· LED retros can save the county up to 75% on lighting energy consumption each year. · LED retros can save the county up to 80% labor cost associated with replacing florescent bulbs and ballast. · LED retro light kits and bulbs reduce heat loads inside buildings adding savings to operational cost. · LED bulbs are environmental safer than florescent light bulbs that contain toxic mercury. · LED bulbs have a ten year manufactures warranty verses the average florescent bulb that offers lest than three years. According to most reports average payback for upgrading florescent bulbs to LED is estimated at five years.

Upgrade the old florescent lighting fixtures and bulbs at the Adult Detention Center to the new LED lighting retro kits with LED bulbs.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	Not Recommended	Sheriff Skinner		1	\$0.00	0	\$105,000.00	\$0.00
Upgrade Lighting Fixtures								

PI - Building Superintendent (Justice Center) Request Total	\$0.00
PI - Building Superintendent (Justice Center) Recommended Total	\$0.00

### Request Title PI - Sheriff's Office (Justice Center) NOT Included in the FY 2021 Recommended Budget Priority # 27

Due to the increase in jail population and a high level of inmate/officer movement within the Infirmary isolation cells floor repairs are needed to ensure the jail facility remains compliant with TCJS standards. In order to ensure proper sanitary conditions the chipping of the floors surrounding drain holes needs to be repaired.

The Collin County Sheriffs Office (CCSO) is requesting consideration for the repair and possible upgrade for the isolation cells located in the Infirmary. The floors in ISO cells A,B,C,D have degraded around drain holes (and other areas) due to constant movement and use. The floors are potentially not in compliance with Texas Commission on Jail Standards (TCJS) requirements. CCSO is requesting that the isolation cells floors be either ground down to the concrete and then sealed and/or if possible a suitable Epoxy be used to seal the floors.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
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# FY 2021 Department Requests - NOT Recommended

## 40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER 0499 - 40010-8002

Building Maintenance	<b>Not Recommended</b>	Sheriff Skinner	1	\$0.00	0	\$10,000.00	\$0.00
Floor Repair							

PI - Sheriff's Office (Justice Center) Request Total	\$0.00
PI - Sheriff's Office (Justice Center) Recommended Total	\$0.00

### Request Title PI - Sheriff's Office (Justice Center) NOT Included in the FY 2021 Recommended Budget Priority # 29

Over many years the vents can shrink in size (within the duct) due to all the dust. It would benefit the health of the employees and the inmates within the jail, and it could help the AC units to possibly help be more efficient and have a longer life span.

All duct work to be cleaned within the facility.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Duct Work Cleaning	<b>Not Recommended</b>	Sheriff Skinner		1	\$0.00	0	\$300,000.00	\$0.00

PI - Sheriff's Office (Justice Center) Request Total	\$0.00
PI - Sheriff's Office (Justice Center) Recommended Total	\$0.00

### Request Title PI - Facilities (Justice Center) NOT Included in the FY 2021 Recommended Budget Priority # 31

The Belimo actuators needed in the Adult Detention Book - In to control supply air flow for some reason were never installed, the actual control dampers however were installed. The only way to control this, is by manual adjustments, making it very difficult to regulate.

Install Belimo actuators to control air flow in the book-in area of Adult Detention.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Install Actuators	Removed by Department	Rick Monk		1	\$0.00	0	\$25,000.00	\$0.00

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER 0499 - 40010-8002

PI - Facilities (Justice Center) Request Total \$0.00

PI - Facilities (Justice Center) Recommended Total \$0.00

**Request Title**      **PI - Facilities (Justice Center)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 32**

In Clusters 4 and 5 we have several Honeywell actuators with bad internal gears that control the valve position % open or closed making this difficult to regulate chill water flow. There are no isolation valves for Clusters 4 and 5, the only way to make repairs is to shut down the chill water pumps for the entire jail and drain the lines, this is costly and very time consuming.

Replace existing actuators in Cluster 4 and 5 with Belimo actuators along with chill water isolation valves.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Replace Actuators	Not Recommended	Rick Monk		1	\$0.00	0	\$120,000.00	\$0.00

PI - Facilities (Justice Center) Request Total \$0.00

PI - Facilities (Justice Center) Recommended Total \$0.00



# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH** 0499 - 40010-8005

**Request Title**      **PI - 468th District Court (Courthouse)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority #**      **7**

Can be considered security issue, due to easier access to Judge's Chambers.  
 Replace glass door with solid wood door.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Replace Door	<b>Not Recommended</b>	Judge Lindsey Wynn		1	\$0.00	0	\$0.00	\$0.00
<b>PI - 468th District Court (Courthouse) Request Total</b>							<b>\$0.00</b>	
<b>PI - 468th District Court (Courthouse) Recommended Total</b>							<b>\$0.00</b>	

**Request Title**      **PI - District and County Courts (Courthouse)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority #**      **10**

With the continued growth in the county and expansion of the courts, the existing office spaces and conference rooms have become insufficient to meet the needs of necessary judicial and courthouse functions. There is currently insufficient space to accommodate attorney general staff and attorneys on their docket days 2x a week and the hundreds of litigants they service at the courthouse monthly. There is insufficient space to accommodate CPS mediations that need to take place at the courthouse b/c of security concerns for the often high conflict nature of the cases, participants are often inmates who would require transport, and additional or fiscal economy since most participants are indigent, the mediator and counsel would require payment for additional travel to offsite facilities. Existing space in the auxiliary offices is full therefore unavailable for judges holding CAC dockets or summary jury trials. The new areas could accommodate specialty court staff, Regional Administrative judge staff, AG attorneys and staff, the AG judge and staff when in attendance in Collin County, among others. Even if new courts are never added again, the office and conference space currently in the building, is insufficient to meet the needs of courthouse functions.

The District Courts and County Courts at Law are requesting enclosure of the 2nd and 3rd floor spaces between the escalators and the front of the building. There is need for both secured and unsecured office and conference room space. One floor could contain additional office and conference space within the secured area, and the other floor could contain additional office and conference space outside the secured area.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	<b>Not Recommended</b>	Judge Emily Miskel and Judge Corinne Mason		1	\$0.00	0	\$778,000.00	\$0.00



# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH** **0499 - 40010-8005**

PI - District and County Courts (Courthouse) Request Total	\$0.00
PI - District and County Courts (Courthouse) Recommended Total	\$0.00

**Request Title**      **PI - Probate Court (Courthouse)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 11**

With the continued growth in the county and expansion of the courts and the need to facilitate multiple case types in as many courtrooms as possible, changes to the existing Probate Courtroom are necessary. In the current configuration, several juror chairs are located BEHIND the witness box rendering the jury box unusable. Additionally, the chambers does not include a jury deliberation room with a bathroom which makes it unusable during deliberations when jurors are required to be undisturbed and cannot interact with outside personnel except the bailiff. The lack of usable jury facilities and the configuration of the courtroom mean the current space can never be used for a jury trial. While the number of jury trials in probate court is traditionally small annually, these issues render the courtroom useless for any other case type. Courts run double dockets for a number of reasons, including: to keep pace with growth, not fall behind during capital murder cases, for CAC cases to expedite resolution for minors, for summary jury trials. This court cannot be used for any of those purposes reducing the amount of usable space that can be shared and utilized when necessary.

The Probate Court is requesting reconfiguration of the jury box, Judge's bench and addition of a jury deliberation room, with bathrooms.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	Not Recommended	Judge Weldon Copeland		1	\$0.00	0	\$0.00	\$0.00
Reconfiguration								
<b>PI - Probate Court (Courthouse) Request Total</b>							<b>\$0.00</b>	
<b>PI - Probate Court (Courthouse) Recommended Total</b>							<b>\$0.00</b>	

**Request Title**      **PI - CSCD (Courthouse)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 12**

This kitchen sink and faucet is the hardest working appliance in our McKinney office. We have a staff of over 50 use this on a daily basis. This faucet rinses dishes, cups, mugs, fruits, and vegetables. It's also turned into a handwashing home base since the bathrooms are located outside of our secured doors. Both the sink and faucet are showing its age. The faucet is loose and wobbly, and water seeps through the countertop damaging the tile below (tile is currently damaged from water damage). There are visible mineral deposits built-up both around the base and inside the spigot. Secondly, our sink currently has a hot water knob but because of the damaged water heater we have not had hot water in over two years.

We are requesting that the kitchenette sink and the faucet be replaced. Additionally, we are requesting a new water heater for the above-mentioned sink and faucet since we have not had hot water in our kitchenette/break room in years.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount

# FY 2021 Department Requests - NOT Recommended

## 40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH 0499 - 40010-8005

Building Maintenance	<b>Not Recommended</b>	Yoon Kim	1	\$0.00	0	\$0.00	\$0.00
	Work Order - Completed						

PI - CSCD (Courthouse) Request Total	\$0.00
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PI - CSCD (Courthouse) Recommended Total	\$0.00
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40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH Total Requests	\$0.00
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40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH Total Recommended	\$0.00
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# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8006 - FAC-JUV DETENTION 0499 - 40010-8006

**Request Title**      **PI - Construction & Projects (Juvenile Detention)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 34**

In HVAC systems, VFD controlled fans have been shown to significantly reduce energy consumption by up to 70%. With the current system, if air supply demand decreases and the energy input from the fan remains constant, then in order to reduce the supply of air to the space being conditioned the energy in the air flow must be dissipated using vents or valves or air must be diverted and dumped elsewhere. Either way, energy is being wasted to deliberately reduce the supply of air and the efficiency of the system is reduced.

In order to save energy, Construction Projects would like to incorporate Variable Frequency Drives to the three existing air handler motors in Juvenile Detention.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	Not Recommended	Lynn Hadnot		1	\$0.00	0	\$65,000.00	\$0.00
Variable Frequency Drives for Air Handler Motors								

PI - Construction & Projects (Juvenile Detention) Request Total \$0.00

PI - Construction & Projects (Juvenile Detention) Recommended Total \$0.00

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**40010 - FACILITIES & PARKS/8006 - FAC-JUV DETENTION Total Requests** **\$0.00**

40010 - FACILITIES & PARKS/8006 - FAC-JUV DETENTION Total Recommended \$0.00

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8012 - FAC-BLOOMDALE ADMIN BLDG** 0499 - 40010-8012

**Request Title**      **PI - Tax Assessor (Admin Building)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority #**      **2**

Due to growth in the Tax Office, an additional supervisor's office is needed. This office is needed in the Refunds Department area, Suite 2372, to oversee the staff in the Refunds Department along with additional staff that are supervised by the Property Tax Liaison. The supervisor's office needs to be located in the same location as the staff that are being supervised. It is very difficult to manage staff that are not located in the same area as the supervisor.

Supervisor's Office for Property Tax Liaison in Suite 2372

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Ken Maun		1	\$0.00	0	\$0.00	\$0.00
Create an Office								
<b>PI - Tax Assessor (Admin Building) Request Total</b>							<b>\$0.00</b>	
<b>PI - Tax Assessor (Admin Building) Recommended Total</b>							<b>\$0.00</b>	
<b>- FACILITIES &amp; PARKS/8012 - FAC-BLOOMDALE ADMIN BLDG Total Requests</b>								<b>\$0.00</b>
<b>40010 - FACILITIES &amp; PARKS/8012 - FAC-BLOOMDALE ADMIN BLDG Total Recommended</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER 0499 - 40010-8015

**Request Title**      **PI - Public Works (McKinney)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 47**

This covered area will be used for storage of equipment and implements that will benefit from being covered. Currently, Implements and equipment are parked and stored exposed to the elements. (see attached). This area will also be used for barricades and chemical storage that would benefit from being covered. The size of the structure will also allow trailers loaded with equipment or material to be backed in and covered without having to unload and reload the equipment or material.

McKinney Service Center (MSC) construction of a covered storage area adjacent to the requested 25'X80' storage barn. One section of the covered storage will be 160' x 30' and the other 40' x 20', both sections with a short wall height of 14'.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	Not Recommended	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
Covered Storage Area								
<b>PI - Public Works (McKinney) Request Total</b>								<b>\$0.00</b>
<b>PI - Public Works (McKinney) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - Public Works (McKinney)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 48**

Public Work's proposed Permanent Improvement Project {PIP} will increase the indoor storage capacity by 2,000 sqft. The additional secured indoor storage will be configured for the storage of raw steel used for various construction and repair projects. The steel is currently stored outside on exposed racks and planks. The current configuration requires the steel to be covered with tarps that require replacement multiple times per year. The current configuration does not comply with Best Management Practices (BMP) of metal storage as established by the Environmental Protections Agency (EPA), see attached. The additional indoor storage will also be configured to store weather or exposure sensitive materials e.g. plastic barricades, traffic cones and fiberglass markers. Storing these items inside until deployment will extend the service life of these items as they will not be exposed to the elements until needed. Fleet Services will also utilize this additional indoor storage as needed, as well as storage for large tool and maintenance items.

McKinney Service Center (MSC) construction of an additional storage barn 25' x 80', immediately north of the current storage barn. To include concrete slab, one twelve foot wide overhead door, one 36" walk door, electrical service and roof vents. No windows.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	Not Recommended	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
Storage Barn								

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER** **0499 - 40010-8015**

PI - Public Works (McKinney) Request Total **\$0.00**

PI - Public Works (McKinney) Recommended Total **\$0.00**

**Request Title**      **PI - Public Works (McKinney)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 49**

Over the last four years the shop floor has sustained considerable damage. This damage poses tripping hazards to the technicians and other safety issues as they roll jacks, tool boxes, and oil pans around the shop. Additionally after the new lifts were installed in 2017 there was bare concrete left exposed that needs to be resurfaced. Resurfacing this concrete will protect it from oil, grease, antifreeze and other chemicals that can stain and deteriorate the bare concrete surface. The drain covers that run the length of the shop have become brittle over the years and are breaking when vehicles/equipment are driven across them. This creates additional tripping hazards and possible damage to County vehicles/equipment.

MCKINNEY: Refinish and resurface the shop floor at the Service Center and replace drain grates.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
Resurface Shop Floor								

PI - Public Works (McKinney) Request Total **\$0.00**

PI - Public Works (McKinney) Recommended Total **\$0.00**

**Request Title**      **PI - Public Works (McKinney)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 50**

The fenced in area will allow for a secure location to store grounds equipment while they are awaiting repairs. Currently they are stored in the first bay next to the parts room. If there is no room in that bay then the equipment is stored outside where there is no camera that over looks that area. The fenced in area will also allow for a secure storage space for parts that are to large to be stored inside the parts room. These parts and pieces of equipment are subject to theft and damages, which can lead to higher maintenance costs or the need for replacement. Being able to store these parts and pieces of equipment in a secured storage area will free up an additional bay for technicians to work out of.

MCKINNEY: Secure an area on the east side of the Service Center, just outside the parts room. This area should be an 8ft - 10ft chain link fence with two gates - one small walk through gate and one gate large enough to allow a forklift or SCAG mower to drive through.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
Secure Area								

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER** **0499 - 40010-8015**

**PI - Public Works (McKinney) Request Total** **\$0.00**

**PI - Public Works (McKinney) Recommended Total** **\$0.00**

**Request Title**      **PI - Public Works (McKinney)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority #**      **51**

The installation of additional cameras will help Public Works staff to monitor/solve acts of vandalism to County vehicles, equipment, and buildings

MCKINNEY: Install (4) additional security cameras at the McKinney Service Center to oversee County vehicles, equipment, and buildings. One camera to overlook the car wash. One camera to overlook the radio tower and County vehicles/equipment parked around radio tower. One camera to oversee the red barn to monitor people coming and going during odd hours. One camera to oversee the back lot where County vehicles and equipment are parked.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Cameras	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00

**PI - Public Works (McKinney) Request Total** **\$0.00**

**PI - Public Works (McKinney) Recommended Total** **\$0.00**

**Request Title**      **PI - Public Works (McKinney)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority #**      **52**

Both the east and west gates at the Service Center are constantly inoperable. Do to the age of the gates, it takes long periods of time to obtain parts to complete the repairs. At times, both gates are down at the same time causing the need to prop one gate open so employees can enter and exit the Service Center. This creates a non-secure environment, where the general public can come and go as they please. The east gate is the main gate that delivery drivers come to. When this gate is down, it causes a major safety hazard, as 18 wheelers are backing up and cutting through the parking lots to get to the west gate. If the drivers are unable to get over to the west gate, then their only other option is to backup blindly onto Wilmeth Rd. The intercom system no longer works from the parts warehouse. Getting the system updated would also allow receiving staff to let vendors in the gates instead of getting up from their work station to physically go outside and let the vendors in. With rail road crossing type arms installed, the gates could remain open during business hours, and the arms would lower/raise allowing employees and vendors to enter/exit the Service Center. Having the gate remain open during business hours would reduce the amount of times the gate would open/close throughout the day, minimizing wear and tear on the gates.

MCKINNEY: Replace both the east and west gates at the Service Center, including rail road crossing type arms and update the intercom system.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
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# FY 2021 Department Requests - NOT Recommended

## 40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER

0499 - 40010-8015

Building Maintenance	<b>Not Recommended</b>	Jon Kleinheksel	1	\$0.00	0	\$0.00	\$0.00
Replace Gates	Completed						

PI - Public Works (McKinney) Request Total **\$0.00**

PI - Public Works (McKinney) Recommended Total **\$0.00**

### Request Title PI - Public Works (McKinney) NOT Included in the FY 2021 Recommended Budget Priority # 53

Currently anyone can walk into the front entry (building) without notification to the Front Office. The door answering Intercom/Buzzer System would increase security and safe environment for Public Works staff.

MCKINNEY: Front Door at Service Center - Door Answering Intercom. Install a Doorbell Intercom type system that allows the Front Office to have the person wanting to enter to identify themselves before being buzzed in the front lobby area.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
Door intercom								

PI - Public Works (McKinney) Request Total **\$0.00**

PI - Public Works (McKinney) Recommended Total **\$0.00**

### Request Title PI - Public Works (Copeville Stockpile) NOT Included in the FY 2021 Recommended Budget Priority # 54

The installation of security cameras will help Public Works staff to monitor/solve acts of vandalism to County vehicles, equipment, and buildings

COPEVILLE: Install (2) security cameras at the Copeville stockpile to oversee the gate and a designated area where heavy equipment will be parked.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
Cameras								



# FY 2021 Department Requests - NOT Recommended

## 40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER 0499 - 40010-8015

PI - Public Works (Copeville Stockpile) Request Total \$0.00

PI - Public Works (Copeville Stockpile) Recommended Total \$0.00

### Request Title PI - Public Works (Copeville Stockpile) NOT Included in the FY 2021 Recommended Budget Priority # 55

Stop eroding road materials from leaching into water ways and prevent a possible fine from TECQ  
 COPEVILLE: 18 " Concrete retaining wall inside the perimeter of the west fence.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Retaining Wall	Not Recommended	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00

PI - Public Works (Copeville Stockpile) Request Total \$0.00

PI - Public Works (Copeville Stockpile) Recommended Total \$0.00

### Request Title PI - Public Works (Farmersville Stockpile) NOT Included in the FY 2021 Recommended Budget Priority # 56

The installation of additional cameras will help Public Works staff to monitor/solve acts of vandalism to County equipment and the new communications tower .  
 FARMERSVILLE: Install (2) security cameras at the Farmersville stockpile to oversee areas where County vehicles and equipment are parked.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Cameras	Not Recommended	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00

PI - Public Works (Farmersville Stockpile) Request Total \$0.00

PI - Public Works (Farmersville Stockpile) Recommended Total \$0.00

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER** 0499 - 40010-8015

**Request Title**      **PI - Public Works (Farmersville Stockpile)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 57**

Secure the area from vandals/ intruders. Permanent improvements to address drainage issues are needed. To facilitate the work removing the fence is required.  
 FARMERSVILLE: Repair/replace 600' of chain link fencing on the west side.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Repair Fence	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Public Works (Farmersville Stockpile) Request Total</b>							<b>\$0.00</b>	
<b>PI - Public Works (Farmersville Stockpile) Recommended Total</b>							<b>\$0.00</b>	

**Request Title**      **PI - Public Works (Farmersville Stockpile)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 58**

Stop eroding road materials from leaching into water ways and prevent a possible fine from TECQ  
 FARMERSVILLE" 600' of 30" concrete retaining wall inside the perimeter of the west fence.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Retaining Wall	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Public Works (Farmersville Stockpile) Request Total</b>							<b>\$0.00</b>	
<b>PI - Public Works (Farmersville Stockpile) Recommended Total</b>							<b>\$0.00</b>	

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER

0499 - 40010-8015

**Request Title**      **PI - Public Works (Weston Stockpile)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 59**

The installation of security cameras will help Public Works staff to monitor/solve acts of vandalism to County vehicles, equipment, and buildings  
 WESTON: Install (2) security cameras at the Weston stockpile to oversee the gate and a designated area where heavy equipment will be parked.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Cameras	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Public Works (Weston Stockpile) Request Total</b>								<b>\$0.00</b>
<b>PI - Public Works (Weston Stockpile) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - Public Works (Weston Stockpile)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 60**

Stop eroding road materials from leaching into water ways. Keep road materials inside the perimeter fence .  
 WESTON: 80' of 18" concrete retaining wall, inside the perimeter of the south fence.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Retaining Wall	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Public Works (Weston Stockpile) Request Total</b>								<b>\$0.00</b>
<b>PI - Public Works (Weston Stockpile) Recommended Total</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER 0499 - 40010-8015

Request Title **PI - Public Works (Weston Stockpile)** NOT Included in the FY 2021 Recommended Budget Priority # 61

Secure the area from vandals/ intruders  
 WESTON: Repair replace chain link fencing. 80' south side. 245' east side.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Jon Kleinheksel		1	\$0.00	0	\$0.00	\$0.00
Repair Fence								

PI - Public Works (Weston Stockpile) Request Total \$0.00

PI - Public Works (Weston Stockpile) Recommended Total \$0.00

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40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER Total Requests \$0.00

40010 - FACILITIES & PARKS/8015 - FAC-SERVICE CENTER Total Recommended \$0.00

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8022 - FAC-ANIMAL SHELTER 0499 - 40010-8022

**Request Title**      **PI - Animal Shelter**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 4**

The Sheriff's Office has recommended cameras at the Shelter to aid in investigation of animal abandonment cases and with animal theft cases. There have been many instances of animals being dumped at the Shelter during closed hours and there have also been several cases that were later determined to be animal theft that could have been prosecuted (or suspects identified) had surveillance footage been available. The Shelter also deals with many angry and violent individuals and surveillance cameras could provide some measure of protection to the staff, volunteers and visiting citizens. This request is made by the Animal Shelter Financial Committee, that is made up of member cities.

Security cameras to cover the front door and parking areas and the back door and back gate area.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Security Cameras	<b>Not Recommended</b>	Misty Brown		1	\$0.00	0	\$65,000.00	\$0.00
<b>PI - Animal Shelter Request Total</b>								<b>\$0.00</b>
<b>PI - Animal Shelter Recommended Total</b>								<b>\$0.00</b>
<b>40010 - FACILITIES &amp; PARKS/8022 - FAC-ANIMAL SHELTER Total Requests</b>								<b>\$0.00</b>
<b>40010 - FACILITIES &amp; PARKS/8022 - FAC-ANIMAL SHELTER Total Recommended</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC** 0499 - 40010-8028

**Request Title**      **PI - Myers Park**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 36**

Currently we have a 16+ year old analog system that has two cameras on the south end of the park only. To add cameras to our current system would cost more than purchasing a new digital system with clearer cameras. Safety is important and in this day and age, video systems are used daily to view all kinds of activities. The park has valuable equipment stored in various locations on the grounds. The north end of the park has also become more active and the need for surveillance is heightened.

Purchase a digital video camera system and 4 cameras. Including four (4) Axis 01785 cameras, transmit and receiving device, Dell server, and any other necessary items. IT obtained quote.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Digital Video Camera System	Not Recommended	Judy Moody		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Myers Park Request Total</b>								<b>\$0.00</b>
<b>PI - Myers Park Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - Myers Park (Stall Barn & Show Barn)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 37**

The Stall Barn and Show Barn have not been painted inside for more than 10 years. The wear and tear on these buildings is showing their age. Requested in FY 2018. Facilities, nor Myers Park has the staff available to paint while completing their regular day to day jobs.

Paint inside of Stall Barn and Show Barn to include paint and labor.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Paint	Not Recommended	Judy Moody		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Myers Park (Stall Barn &amp; Show Barn) Request Total</b>								<b>\$0.00</b>
<b>PI - Myers Park (Stall Barn &amp; Show Barn) Recommended Total</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC** 0499 - 40010-8028

**Request Title**      **PI - Myers Park (Show Barn)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 39**

From the north east corner outside the Show Barn the sidewalk has cracked, heaved, and sunk; as well as the stairs to the far right are slanting as if falling off causing a tripping hazard and unlevel building approach for our customers who utilize the Show Barn. Inside the hog wash rack at the north east corner, the cinder block wall is separating. (2.20 Show Barn NE.pdf) Requested PIP FY2019; not getting better. First reported 12.2017 (Show Barn Exposure 12.2017.pdf)

Foundation Issues: Repair cement sidewalk and stairs along the East far right side of Show Barn from man door to end. Repair the ground along the North far left to cover pipes, prevent air coming in under and around wash rack. Repair East wall inside the hog wash rack at north east corner of the Show Barn.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Judy Moody		1	\$0.00	0	\$28,000.00	\$0.00
Repairs	Apply for Open Space Bonds							
<b>PI - Myers Park (Show Barn) Request Total</b>								<b>\$0.00</b>
<b>PI - Myers Park (Show Barn) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - Myers Park (Stall Barn)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 40**

In late August of 2017, the road on the south side of the stall barn had a large washed out area underneath it approximately 2 - 3 feet in width under the road and about 66 inches in length. Public Works added 8 yards of Flowable Fill to that area in September of 2017 (8.22.17 Road South ... attached). In December of 2017, water began to bubble up in the parking lot of the Stall Barn (12.11.17 Stall Barn Parking attached). In January of 2018, the Northwest corner of the arena appeared to be sinking; staff was working cleaning up and noticed significant drop in concrete when walking over the north walkway by the arena, then began to realize when looking at arena panels, they were actually bent in the northwest corner. Staff measured and photographed slope in arena panel, noting cracked welds, fractures and cracks in the concrete along the north and west sides (Stall Barn.pdf). In July of 2019, there were 2 different leaks reported and fixed relating to wash rack pipes under concrete, possibly from settling. May of 2019 slabs between the stall barn and show barn had enough movement when equipment rolls over the joint that water comes up even when it has not rained (5.16.19 Slab attachment). January of this year, staff noticed the concrete and bottom of the stalls are separating and cracks around the arena are getting worse along with the slope felt when walking on the north end (1.2.20 Stall Issues) All things have been reported and the Stall Barn pdf has recent photos. There are now slabs inside the Stall Barn that are moving also. Requested PIP FY2019; not getting better.

Investigate and Repair Foundation issues showing up inside and outside

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Judy Moody		1	\$0.00	0	\$50,000.00	\$0.00
Investigate & Repair Foundation	Apply for Open Space Bonds							

# FY 2021 Department Requests - NOT Recommended

## 40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC 0499 - 40010-8028

PI - Myers Park (Stall Barn) Request Total	\$0.00
<b>PI - Myers Park (Stall Barn) Recommended Total</b>	<b>\$0.00</b>

### Request Title **PI - Myers Park (Stall Barn)** NOT Included in the FY 2021 Recommended Budget Priority # 41

Currently only half the stall barn is used for stalling animals during events. Removing the stalls and adding a smooth concrete space would allow for a variety of events to take place under a roof, on a concrete pad and thus increasing park revenue. Additional hog and cattle could be accommodated during County Show to keep staff from having to tear down and reset areas of the Show Barn during overnight hours. Smaller livestock shows would be able to accommodate more animals as well.

1. Reconfigure west end of the Stall Barn 2. Remove 54 Stalls 3. Concrete with brushed finish the dirt area where the 54 stalls are currently located and area at the end of the stalls 4. Re-do the electrical on the west end of the Stall Barn to accommodate different events. Each stall has one 20 amp electrical outlet that will need to be strategically replaced per Myers Park staff diagram, as electrical drops to accommodate expected events. (Stall Barn electric is grounded per Facilities) 5. Purchase a new 14' industrial roll up door with chain open/close to be placed on the north side of the Stall Barn to allow staff to move tables, chairs, equipment and panels in and out safely. This would require removing roll up door #16, closing off current 10' opening and moving the door just to the west.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	<b>Not Recommended</b>	Judy Moody		1	\$0.00	0	\$0.00	\$0.00
Reconfiguration								
PI - Myers Park (Stall Barn) Request Total							\$0.00	
<b>PI - Myers Park (Stall Barn) Recommended Total</b>							<b>\$0.00</b>	

### Request Title **PI - Myers Park (Wells Bridge)** NOT Included in the FY 2021 Recommended Budget Priority # 42

Many weddings and camping activities take place in this area. There is no light source. There are times that the wedding party may not walk out of the woods until dusk or a little later. With no lights, this is a safety issue. Often times the grounds crew must pick up wedding chairs or assist customers by only the lights on the gator. The area is sloped and wooded, picking up chairs is not safe for staff to do in the dark.

Purchase two (2) 4 x 8 cedar posts to place in the ground with cement on the east and north sides of the creek. Purchase six (6) outdoor lights and mounting pieces to place on said posts. Purchase necessary hardware to run one (1) circuit line of electricity to these two posts and lights from a switch inside the Blacksmith Shop.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount



# FY 2021 Department Requests - NOT Recommended

## 40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC 0499 - 40010-8028

Building Maintenance	Not Recommended	Judy Moody	1	\$0.00	0	\$0.00	\$0.00
Lighting							

PI - Myers Park (Wells Bridge) Request Total	\$0.00
PI - Myers Park (Wells Bridge) Recommended Total	\$0.00

### Request Title PI - Myers Park (Wells Building) NOT Included in the FY 2021 Recommended Budget Priority # 44

The Education/Workshop area is currently stationed near the (east side) roll up door because the space can be illuminated by natural light when the roll up door is up. However, during cool/cold weather, extreme winds, and rainy weather the rollup door must remain closed which makes workshops extremely difficult to host year round. We have received numerous complaints about how difficult it is to see, even from participants and other Collin County staff. The lack of basic adequate lighting is not conducive to our community's education experience. Recently, (32) of (69) workshops/programs were hosted with inadequate lighting because the roll up door had to remain down. Workshop participants had difficulty reading, writing, using wood cutting tools, hot glue guns, saws, xacto knives, soldering irons, hammers, mallets and other hands-on activity elements. The rear (west end) Restoration space hosts the volunteers who spend an average of 95 hours a month fixing, maintaining and restoring essential artifacts for the Farm Museum. These volunteers are retired people in their 50s - 80s. They use equipment OSHA considers qualified as a "machine shop" which needs a minimum of 100 lx. For the last (3) years, this request was made to improve the experience and safety of Collin County citizens who attend workshops and assist through volunteering. The lack of adequate lighting has created a hazardous work environment.

Additional overhead lighting in the Collin County Farm Museum. There are two sections of the Farm Museum where additional lighting is needed, the Education/Workshop area and the rear Restoration area. Education/Workshop area currently has light levels at 24 lx. There are (0) zero overhead lights over the Education/Workshop space. 8' light fixtures, each with (4) bulbs need to be installed overhead with corresponding electrical access. rear restoration area has light levels averaging 58 lx from (12) overhead fluorescent fixtures. An additional (12) LED 8' light fixtures, each with (4) bulbs need to be installed overhead with corresponding electrical access. (See attached "FM Light Map" for map and more details.)

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	Not Recommended	Judy Moody		1	\$0.00	0	\$0.00	\$0.00
Lighting								

PI - Myers Park (Wells Building) Request Total	\$0.00
PI - Myers Park (Wells Building) Recommended Total	\$0.00

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC 0499 - 40010-8028

**Request Title**      **PI - Myers Park (Wells Building)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 45**

The Farm Museum became a year round facility in 2018 with volunteers, tours and workshop attendance occurring (5) days out of the week throughout the cool weather and Winter months. Currently there are two gas heating elements installed in the ceiling of the Farm Museum in the rear Restoration area (West side). There are no heating elements in the roof on the east side where exhibits and the Education/Workshop space resides. The two rear heating elements are not sufficient for taking the chill out of a 1,200 sq. ft. facility with 20' ceilings. As a result, visitors and workshop attendants experience the cold weather as if they were outside. This makes participating and enjoying the museum's exhibits or it's workshop difficult if not impossible. Having (4) overhead heating elements installed on the east side will reduce the chill in the Farm Museum and improve the learning experience of Collin County visitors. Warmth is a basic human need.

Add (4) gas overhead heating elements to the front (east side) of the Farm Museum's Education/Workshop area and exhibits.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Heaters	<b>Not Recommended</b>	Judy Moody		1	\$0.00	0	\$15,000.00	\$0.00

PI - Myers Park (Wells Building) Request Total **\$0.00**

PI - Myers Park (Wells Building) Recommended Total **\$0.00**

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**40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC Total Requests** **\$0.00**

**40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC Total Recommended** **\$0.00**

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8029 - FAC-MYERS PARK HOME EC 0499 - 40010-8029

**Request Title**      **PI - Myers Park (The Landing)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 43**

The Landing is our most utilized facility. Painting all walls and some doors happened in 2019, however no other updates to the appearance have been done since it was rebuilt in 2008. Myers Park has experienced a drop in rentals and believe it is due in part to newer updated facilities around the area. This scenario is not unlike your house or anything else you would be trying to show that is 13 years old; outdated means less appeal to the customer.

Replace two sets of double doors leading to outside, replace and/or add door stops on all doors, replace hardware on all remaining doors (handles, closures, locks), update counter tops in dressing rooms and kitchen.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance Remodel	<b>Not Recommended</b>	Judy Moody		1	\$0.00	0	\$0.00	\$0.00

**PI - Myers Park (The Landing) Request Total**      **\$0.00**

**PI - Myers Park (The Landing) Recommended Total**      **\$0.00**

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**10 - FACILITIES & PARKS/8029 - FAC-MYERS PARK HOME EC Total Requests**      **\$0.00**

**40010 - FACILITIES & PARKS/8029 - FAC-MYERS PARK HOME EC Total Recommended**      **\$0.00**

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8033 - LEASE-900 PARK PLAZA** 0499 - 40010-8033

**Request Title**      **PI - CSCD (900 Building)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 62**

We are once again asking for cameras to be installed on the West side of the building where the new employee entrances have been created. CSCD staff now have a means of entering and exiting the building from a different door than offenders on probation which greatly enhances safety of the staff because offenders could follow employees to their vehicles or encounter a staff member in the open area. We currently have no cameras that cover the new employee access doors or the front parking lot. We have had instances in the past where homeless individuals would camp out in the front of the back doors and main door. We had to contact law enforcement for criminal trespass warnings. With the tax office moving right below our offices, both departments can benefit from the increased surveillance and security. We need this surveillance as part of our office's physical security posture and to mitigate any threats to personnel or infrastructure.

CSCD is requesting that three exterior cameras be installed on the West side of the building where the new employee entrances with key card access was created.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Yoon Kim		1	\$0.00	0	\$17,500.00	\$0.00
Cameras								
<b>PI - CSCD (900 Building) Request Total</b>								<b>\$0.00</b>
<b>PI - CSCD (900 Building) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - WIC (900 Building)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 65**

Carpet and flooring is in need of replacement throughout Plano WIC office. Request is contingent on State WIC office awarding additional funds to cover all cost of renovations. Funds provided from state will cover materials and labor, inducing 3rd-party contracts. Other local WIC agencies have replaced their flooring at an average of \$13/sq.ft. State funds do not have restrictions such as using a specific contractor, but do ask that a vinyl wood-plank look is used for consistency throughout WIC offices. Other flooring options may be available.

Requesting to replace all flooring with vinyl wood-plank style flooring in Plano WIC Office, Suite 165.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	<b>Not Recommended</b>	Candy Blair/Jannette Sepeda		1	\$0.00	0	\$70,000.00	\$0.00
Replace Flooring								
<b>PI - WIC (900 Building) Request Total</b>								<b>\$0.00</b>
<b>PI - WIC (900 Building) Recommended Total</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

**40010 - FACILITIES & PARKS/8033 - LEASE-900 PARK PLAZA** 0499 - 40010-8033

**Request Title**      **PI - Tax Assessor (900 Building)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 66**

Currently there are no external lights on the north side of the building at 900 E. Park Blvd, Plano, TX. A sidewalk was recently added on the north side of this building. There are no lights to illuminate this sidewalk. We are advising our staff to park in the parking lot on the north side of this building. It is not uncommon for our Supervisors to work until 5:30 pm. Also, this office is open every Tuesday until 7:00 pm. Unless it is Daylight Savings Time, it is dark at 5:30 pm. For safety reasons, additional external lighting is needed to increase security.

External lighting on the North side of building at 900 E. Park Blvd., Plano, TX.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	Not Recommended	Ken Maun		1	\$0.00	0	\$10,000.00	\$0.00
Outside Lighting								
<b>PI - Tax Assessor (900 Building) Request Total</b>								<b>\$0.00</b>
<b>PI - Tax Assessor (900 Building) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - Tax Assessor (900 Building)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 67**

We are advising our staff to park in the parking lot on the north side of this building. It is not uncommon for our Supervisors to work until 5:30 pm. Also, this office is open every Tuesday until 7:00 pm. Unless it is Daylight Savings Time, it is dark at 5:30 pm. External cameras in this area would increase security as staff exit the building and walk to their vehicles each night.

External cameras on the North side of building at 900 E. Park Blvd., Plano, TX.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	Not Recommended	Ken Maun		1	\$0.00	0	\$17,000.00	\$0.00
Cameras								
<b>PI - Tax Assessor (900 Building) Request Total</b>								<b>\$0.00</b>
<b>PI - Tax Assessor (900 Building) Recommended Total</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8033 - LEASE-900 PARK PLAZA 0499 - 40010-8033

**Request Title**      **PI - Juvenile Probation (900 Building)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 68**

We will be budgeting for another JPO (position) for our Plano Satellite Office and will need some additional office space should the board approve our budget request.  
 Additional office space for Juvenile Detention Plano Satellite Office.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Lynn Hadnot		1	\$0.00	0	\$5,000.00	\$0.00
Additional Office Space								
<b>PI - Juvenile Probation (900 Building) Request Total</b>								<b>\$0.00</b>
<b>PI - Juvenile Probation (900 Building) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - County Clerk (900 Building)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 69**

The County Clerk's satellite office in Plano is mainly responsible for the issuance of birth records, death records and marriage licenses. The current space is very small and the number of customers seen daily continues to grow. The Richardson location of the Dallas County Clerk's office does not issue birth and death records and has limited hours for issuing marriage licenses. This has caused those customers to have to visit our office in Plano. During peak times the office is literally standing room only, and many times customers have to wait outside because there is no room in the lobby.  
 Reassign the former passport office space to the County Clerk.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	<b>Not Recommended</b>	Stacy Kemp		1	\$0.00	0	\$20,000.00	\$0.00
Office Redesign								
<b>PI - County Clerk (900 Building) Request Total</b>								<b>\$0.00</b>
<b>PI - County Clerk (900 Building) Recommended Total</b>								<b>\$0.00</b>

<b>40010 - FACILITIES &amp; PARKS/8033 - LEASE-900 PARK PLAZA Total Requests</b>	<b>\$0.00</b>
<b>40010 - FACILITIES &amp; PARKS/8033 - LEASE-900 PARK PLAZA Total Recommended</b>	<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8035 - LEASE-HEALTH CARE 0499 - 40010-8035

**Request Title**      **PI - Healthcare (Health Annex)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 14**

Regular maintenance of the building's outer appearance is important to the public's perception of our county government. Having signage that is large and easy to read from the street is helpful in directing individuals to our offices.

FACADE-SIGNAGE: The request is for signage to be purchased or fabricated to alert visitors that there are various county offices at our location. The intent is for the Healthcare Annex to have similar signage as the signage which directs the public to the Admin building or other county offices. Also, the outside of the building (facade) would benefit from paint/refreshing to maintain its appearance.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement Paint and Simulated Stone	Not Recommended	Candy Blair		1	\$0.00	0	\$172,000.00	\$0.00
Building Maintenance Paint Only	Not Recommended	Candy Blair		1	\$0.00	0	\$42,000.00	\$0.00
Building Maintenance Signs	Not Recommended	Candy Blair		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Healthcare (Health Annex) Request Total</b>								<b>\$0.00</b>
<b>PI - Healthcare (Health Annex) Recommended Total</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

40010 - FACILITIES & PARKS/8035 - LEASE-HEALTH CARE 0499 - 40010-8035

**Request Title**      **PI - Healthcare (Health Annex)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 15**

As we respond to public health issues on a larger scale, we need the corresponding capacity to handle the volume of incoming and outgoing communication demands. Recent foodborne outbreaks, large contact investigations, and other events impacting our community such as Hurricane Harvey and the 2019 Novel Coronavirus have created a growing need for this resource. We have used volunteers from our Medical Reserve Corps for surge capacity and provide them specialized training on a regular basis. However, even with the necessary staffing to assist us, we have needed to borrow equipment from exam rooms and IT and piece together a call bank. Learning from those experiences, it is evident that our department needs a permanent solution for expanding our call volume.

CALL CENTER: Creating the capability for both Healthcare conference rooms to be a call center for critical events/public health emergencies. The health department needs the equipment and cables run to permanently establish call centers in both conference rooms. The attached quote from IT gives a starting point for the wiring and equipment that will need to be purchased for the project. The expectation is that the call center will be able to handle a total of 16 phones.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Call Center Creation	Not Recommended	Candy Blair		1	\$0.00	0	\$0.00	\$0.00

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PI - Healthcare (Health Annex) Request Total      **\$0.00**

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**PI - Healthcare (Health Annex) Recommended Total      \$0.00**





# FY 2021 Department Requests - NOT Recommended

40030 - BUILDING SUPERINTENDENT/0011 - PERM IMPROV/EQUIPMENT

0499 - 40030-0011

**Request Title**      **PI - Tax Office (Wylie)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 70**

Tax Office customers have been requesting an office in or around the City of Wylie to ease the long lines in the Plano Tax Office. Adding an additional Tax Office in the Wylie area would relieve the overwhelming workload in the Plano Tax Office due to the growth of the number of motor vehicle taxpayers. Customers have expressed frustration over the long lines and the lengthy wait time in the Plano Office. Adding an additional Tax Office in the Wylie area would accommodate the additional taxpayers due to growth in the East side of Collin County.

An additional Tax Office in the Wylie Area to service the increasing number of taxpayers in that area. This office would need approximately 10 workstations for Motor Vehicle and Property Tax transactions, along with a Supervisor's Office, Conference Room, Dealer Transaction Area, Cash Room, Vault, Breakroom and waiting area lobby.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	<b>Not Recommended</b>	Ken Maun		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Tax Office (Wylie) Request Total</b>								<b>\$0.00</b>
<b>PI - Tax Office (Wylie) Recommended Total</b>								<b>\$0.00</b>

**Request Title**      **PI - Tax Office (SW Collin County)**      **NOT Included in the FY 2021 Recommended Budget**      **Priority # 71**

There has been substantial growth in the southwest area of Collin County. Over the last couple of years, there has been an increase of approximately 30,000 employees working along the SH121/Dallas North Tollway corridor. Toyota and Liberty Mutual Insurance have brought in 4,000 employees each to this area. In 2019, JP Morgan moved approximately 6,000 employees to their Legacy West campus at DNT/SH121. NTT Data also added approximately 600 employees along the Dallas North Tollway. This growth will increase the number of taxpayers in the southwest corridor of Collin County.

An additional Tax Office located in the South West corner of Collin County to service the influx of taxpayers that work along the Dallas North Tollway. This office would need approximately 10 workstations for Motor Vehicle and Property Tax transactions, along with a Supervisor's Office, Conference Room, Dealer Transaction Area, Cash Room, Vault, breakroom and waiting area lobby.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement	<b>Not Recommended</b>	Ken Maun		1	\$0.00	0	\$0.00	\$0.00
<b>PI - Tax Office (SW Collin County) Request Total</b>								<b>\$0.00</b>
<b>PI - Tax Office (SW Collin County) Recommended Total</b>								<b>\$0.00</b>

# FY 2021 Department Requests - NOT Recommended

40030 - BUILDING SUPERINTENDENT/0011 - PERM IMPROV/EQUIPMENT 0499 - 40030-0011

BUILDING SUPERINTENDENT/0011 - PERM IMPROV/EQUIPMENT Total Requests	<u>\$0.00</u>
40030 - BUILDING SUPERINTENDENT/0011 - PERM IMPROV/EQUIPMENT Total Recommended	\$0.00