

FY 2021 Department Requests - Recommended

40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER

0499 - 40010-800

PI - Sheriff's Office (Justice Center) Request Total \$0.00

PI - Sheriff's Office (Justice Center) Recommended Total \$22,000.00

40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER Total Requests \$0.00

40010 - FACILITIES & PARKS/8002 - FAC-JUSTICE CENTER Total Recommended \$242,000.00

FY 2021 Department Requests - Recommended

40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH

0499 - 40010-800

Request Title **PI - County Court at Law 6 (Courthouse)** **Priority #** **9**

The doors designated for the jury to enter the courtrooms are not secured from the hallway. Though the hallway is in a secured area, anyone is able to walk into the courtroom by way of the jury door. The County Courts At Law respectfully request that for security purposes, red buttons or motion sensors used at doors leading into any County Court At Law courtroom and auxiliary courtroom be replaced by a badge reader.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	Recommended	Judge Jay Bender		1	\$0.00	1	\$55,000.00	\$55,000.00
Badge Readers	Facilities Project							
PI - County Court at Law 6 (Courthouse) Request Total								\$0.00
PI - County Court at Law 6 (Courthouse) Recommended Total								\$55,000.00

40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH Total Requests **\$0.00**

40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH Total Recommended **\$295,000.00**

FY 2021 Department Requests - Recommended

40010 - FACILITIES & PARKS/8006 - FAC-JUV DETENTION

0499 - 40010-800

Request Title **PI - Facilities (Juvenile Detention)** Priority # **35**

Juvenile Detention has been cited during the audit from Governor Ombudsman' office, state-audit with T JJD and PREA audit. We have repainted the showers several times. The epoxy paint will hold up to the water and is easily cleaned with a mild detergent.

The showers in intake, clusters 2, 3, and 4 need to be epoxy coated. The old paint will need to be ground down to fresh concrete. The floor tile will need to be removed and ground to fresh concrete. All showers will need to be cleaned and prepped for the epoxy coating. There are 25 total showers that are in need of painting.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Improvement Epoxy Showers	Recommended	Lynn Hadnot		1	\$0.00	1	\$50,000.00	\$50,000.00

PI - Facilities (Juvenile Detention) Request Total **\$0.00**

PI - Facilities (Juvenile Detention) Recommended Total **\$50,000.00**

40010 - FACILITIES & PARKS/8006 - FAC-JUV DETENTION Total Requests **\$0.00**

40010 - FACILITIES & PARKS/8006 - FAC-JUV DETENTION Total Recommended **\$50,000.00**

FY 2021 Department Requests - Recommended

40010 - FACILITIES & PARKS/8012 - FAC-BLOOMDALE ADMIN BLDG

0499 - 40010-801

Request Title **PI - County Clerk (Admin Building)** **Priority #** **1**

The space in office #2122 is too small for a county standard desk unit. The adjacent space is needed as an office for staff who is responsible for Commissioners Court minutes and needs ability to close a door for quiet and privacy. This position is also responsible for maintaining highly confidential information for court registry needs the ability to close and lock the workspace at the end of the day.

Move south wall in office #2122 back approximately two feet and enclose adjacent workspace.

Item Description / Account Description	Recommendation	User Name / Title	New / Replace	Requested Qty	Requested Unit Cost	Recommended Qty	Final Unit Cost	Final Total Amount
Building Maintenance	Recommended	Stacey Kemp		1	\$0.00	1	\$7,000.00	\$7,000.00
Enclose Office	Facilities Project							

PI - County Clerk (Admin Building) Request Total	\$0.00
PI - County Clerk (Admin Building) Recommended Total	\$7,000.00

- FACILITIES & PARKS/8012 - FAC-BLOOMDALE ADMIN BLDG Total Requests	\$0.00
40010 - FACILITIES & PARKS/8012 - FAC-BLOOMDALE ADMIN BLDG Total Recommended	\$7,000.00

FY 2021 Department Requests - Recommended

40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC

0499 - 40010-802

PI - Myers Park (Wells Building) Request Total \$0.00

PI - Myers Park (Wells Building) Recommended Total \$16,000.00

40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC Total Requests \$0.00

40010 - FACILITIES & PARKS/8028 - FAC-MYERS PARK FAC Total Recommended \$19,500.00

FY 2021 Department Requests - Recommended

40010 - FACILITIES & PARKS/8033 - LEASE-900 PARK PLAZA

0499 - 40010-803

40010 - FACILITIES & PARKS/8033 - LEASE-900 PARK PLAZA Total Requests \$0.00

40010 - FACILITIES & PARKS/8033 - LEASE-900 PARK PLAZA Total Recommended \$0.00

FY 2021 Department Requests - Recommended

40010 - FACILITIES & PARKS/8035 - LEASE-HEALTH CARE

0499 - 40010-803

PI - WIC (Health Annex) Request Total \$0.00

PI - WIC (Health Annex) Recommended Total \$1,500.00

40010 - FACILITIES & PARKS/8035 - LEASE-HEALTH CARE Total Requests \$0.00

40010 - FACILITIES & PARKS/8035 - LEASE-HEALTH CARE Total Recommended \$671,500.00