

2020-08-07 COVID Funding Spend

Type	Budget	Total Expenditures	Total Available
Testing	\$ 3,000,000.00	\$ 334,480.00	\$ 2,665,520.00
PPE Supplies	\$ 5,000,000.00	\$ 2,302,565.86	\$ 2,697,434.14
Emergency Housing	\$ 45,000,000.00	\$ 30,000,000.00	\$ 15,000,000.00
Good & Grocery Assistance	\$ 5,000,000.00	\$ 3,077,856.92	\$ 1,922,143.08
Dir Funding Municipalities	\$ 50,114,816.23	\$ 49,999,999.99	\$ 114,816.24
County Cost	\$ 40,000,000.00		\$ 17,457,270.77
Projects/IT/Dept Requests		\$ 4,971,539.15	
Personnel			
Public Safety		\$ 16,251,077.77	
Healthcare (Non-grant)		\$ 550,008.80	
Healthcare (grant)		\$ 78,784.06	
COVID working at Home		\$ 411,110.94	
COVID working at Office		\$ 106,152.52	
COVID OT estimated		\$ 83,473.22	
Emergency Leave		\$ 90,582.77	
	\$ 148,114,816.23	\$ 108,257,632.00	\$ 39,857,184.23