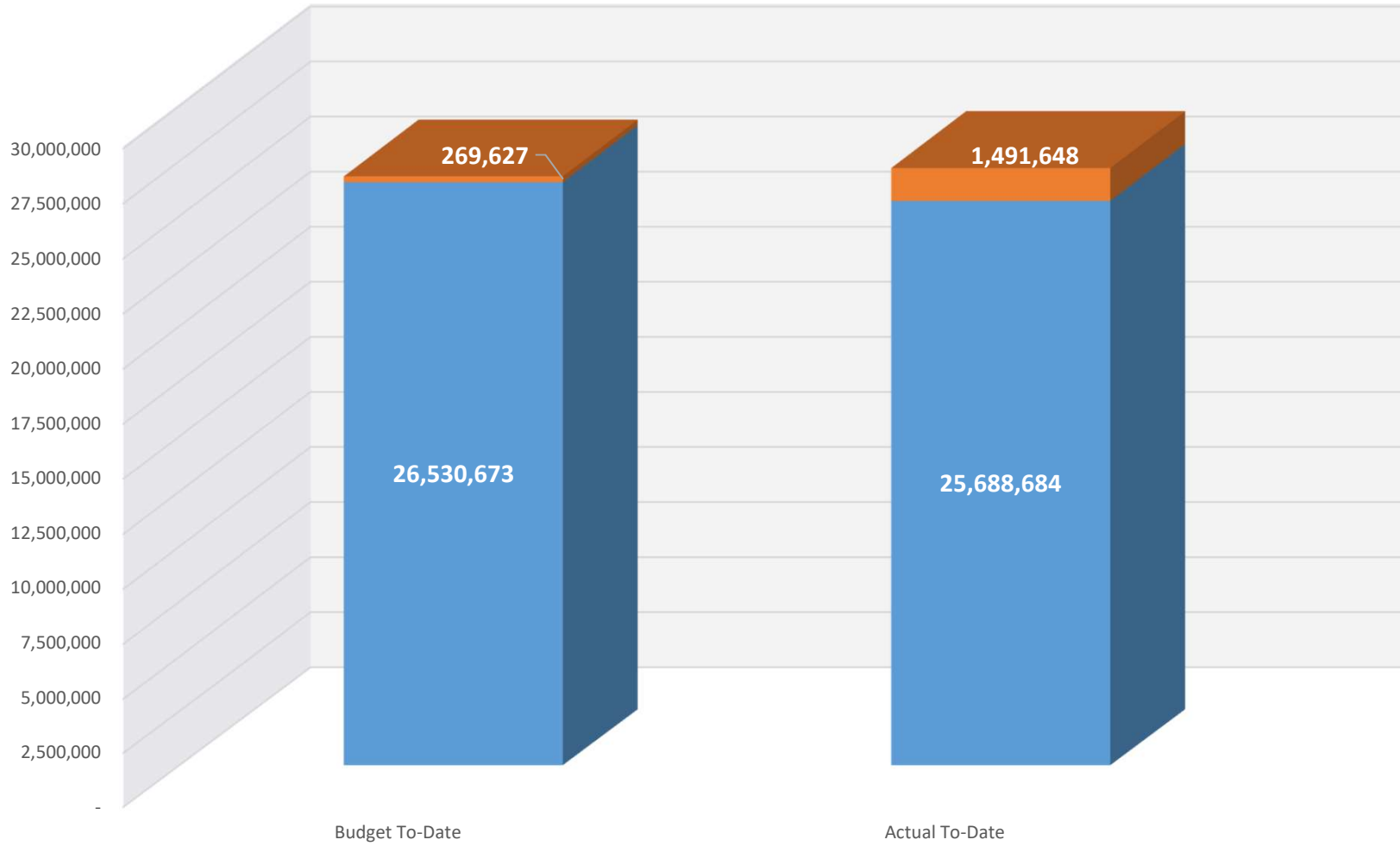


Longevity Not Included

### FY2020 Sheriff's Office Budget vs Actual

Budget YTD	26,800,300
Actual YTD	27,180,332

Regular / Other Overtime

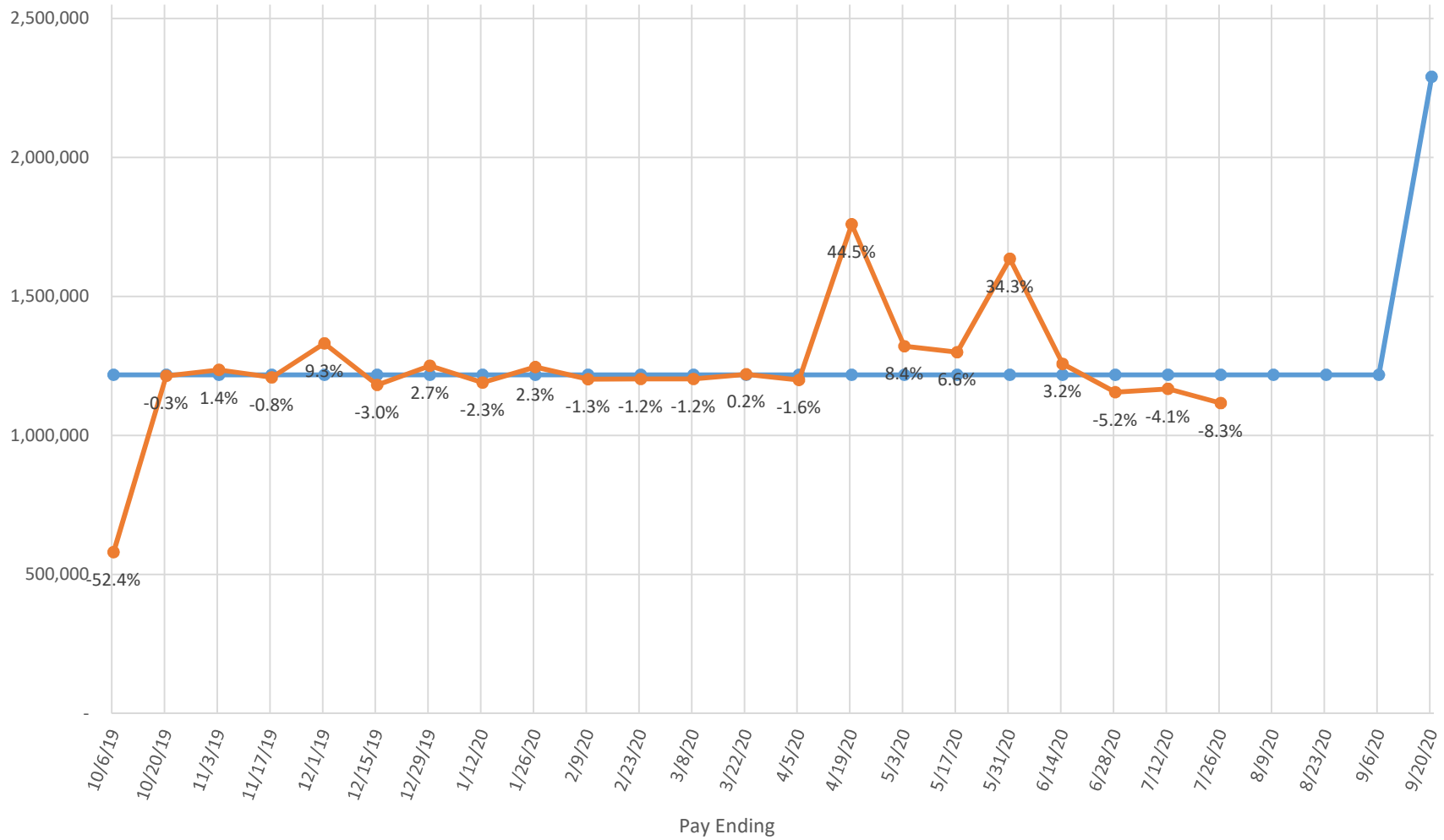


Longevity Not Included

### FY2020 Sheriff's Office Budget vs Actual by Pay Period

Budget YTD	26,800,300
Actual YTD	27,180,332

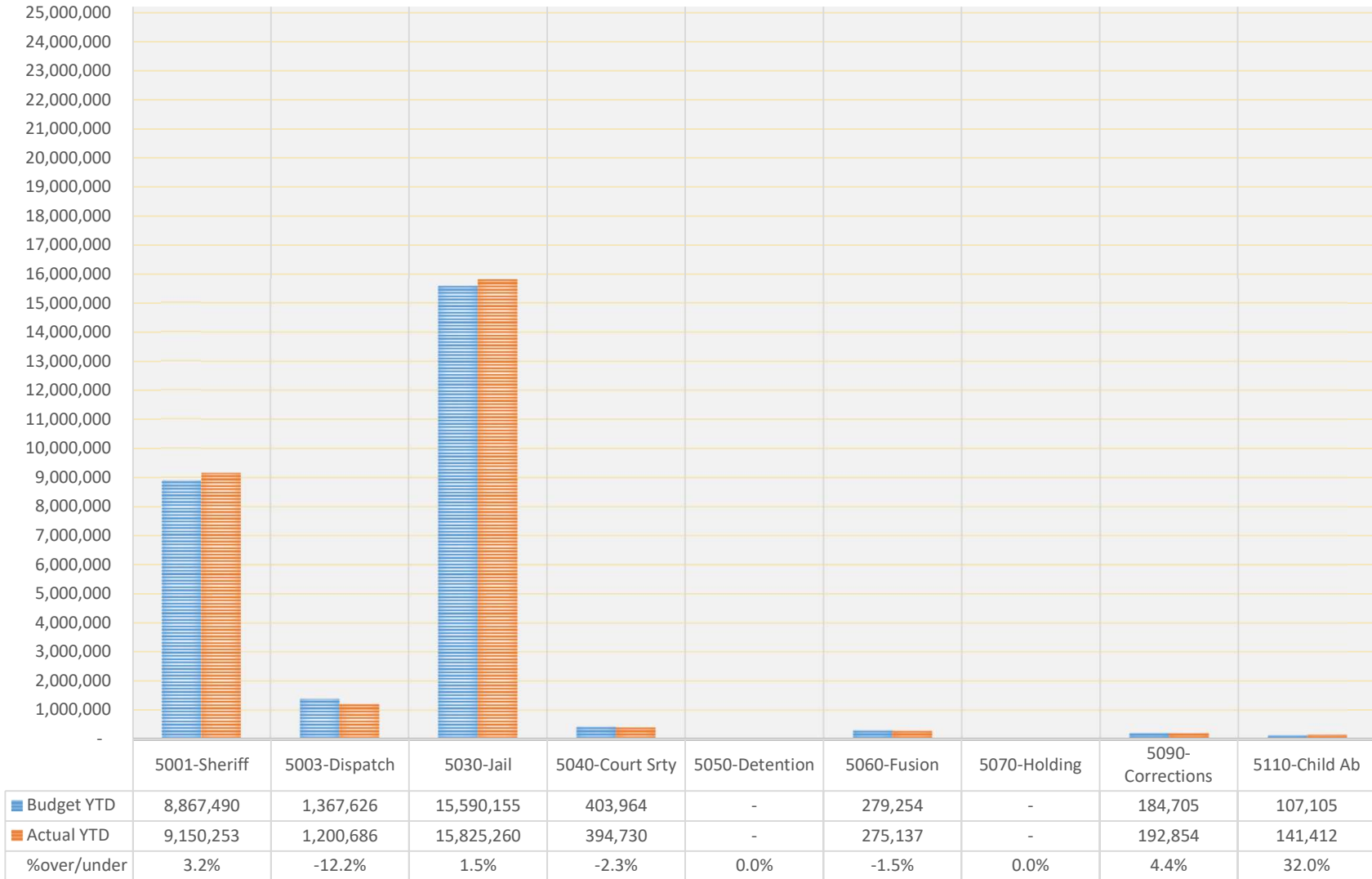
—●— Budget —●— Actual



Longevity Not Included

FY2020 Sheriff's Office  
Budget vs Actual  
By Department

Budget YTD	26,800,300
Actual YTD	27,180,332



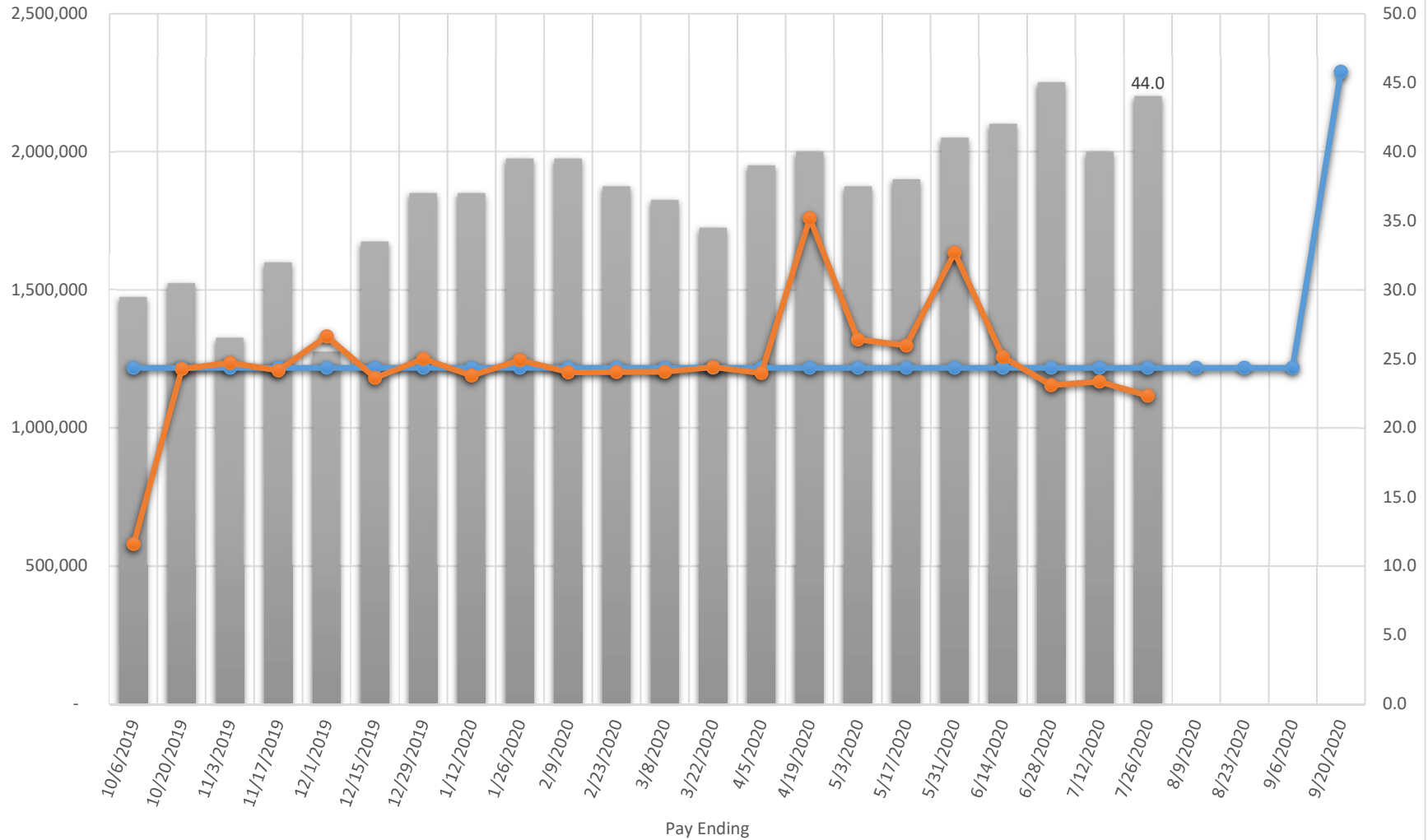
**Longevity Not Included**

Positions represented below:  
 Transfer Officers  
 Deputy Sheriff and Recruits  
 Detention Officers

**FY2020 Sheriff's Office  
 With Vacant Positions**

Budget YTD	26,800,300
Actual YTD	27,180,332

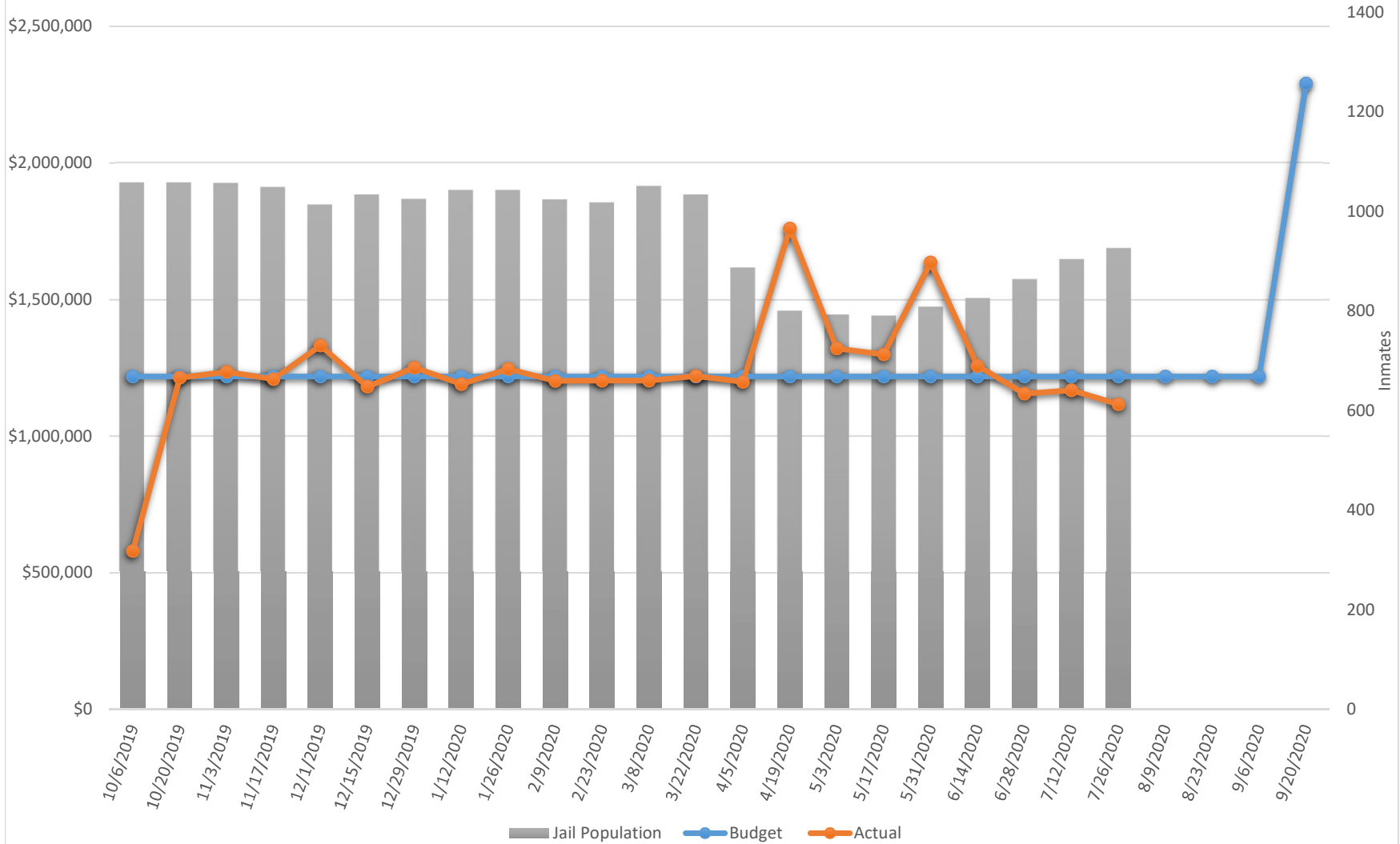
■ Open Positions    ● Budget    ● Actual



Longevity Not Included

### FY2020 Sheriff's Office With Jail Population

Budget YTD	26,800,300
Actual YTD	27,180,332

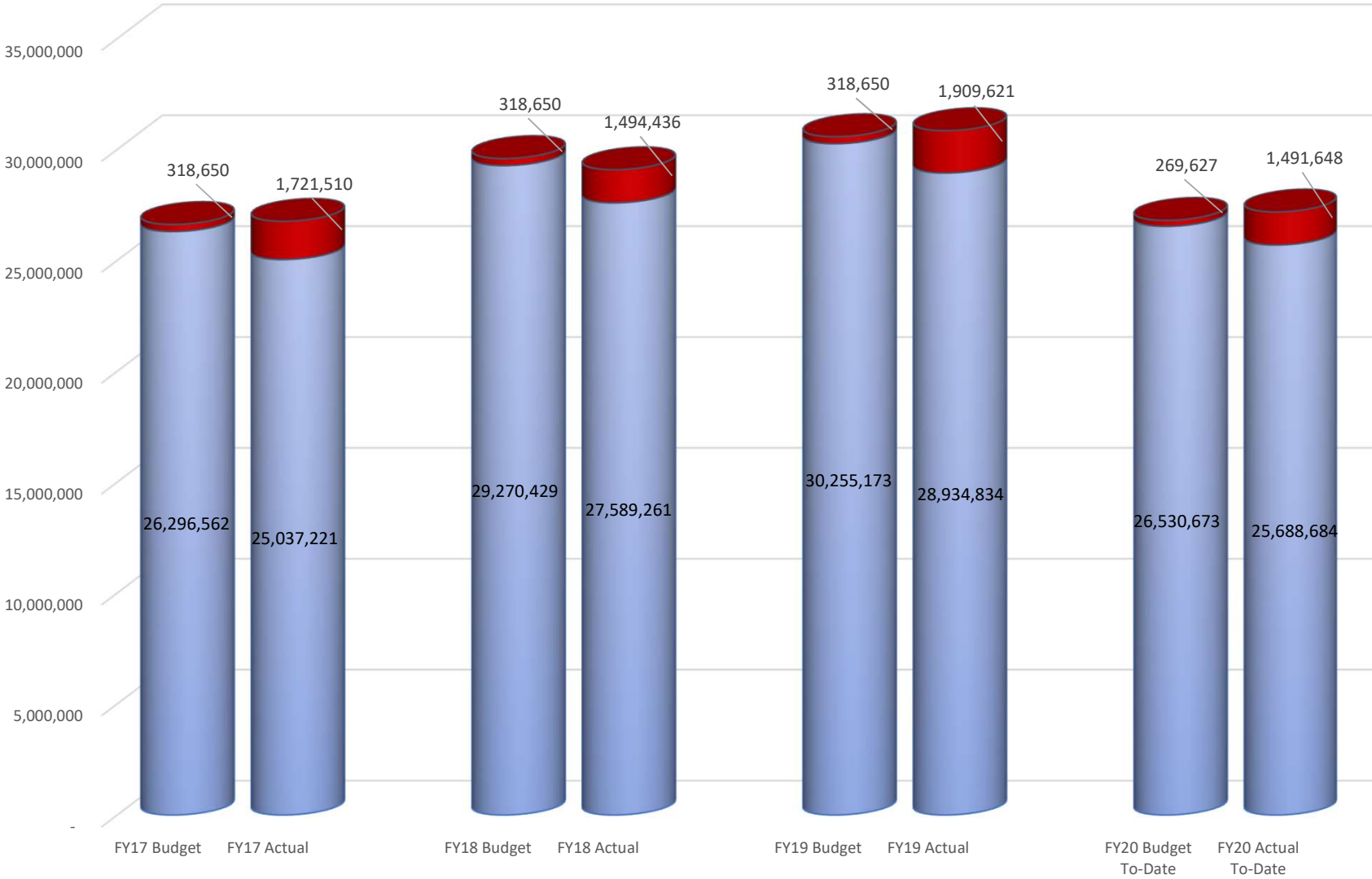


Longevity Not Included

FY2020 Sheriff's Office

■ Regular / Other ■ Overtime

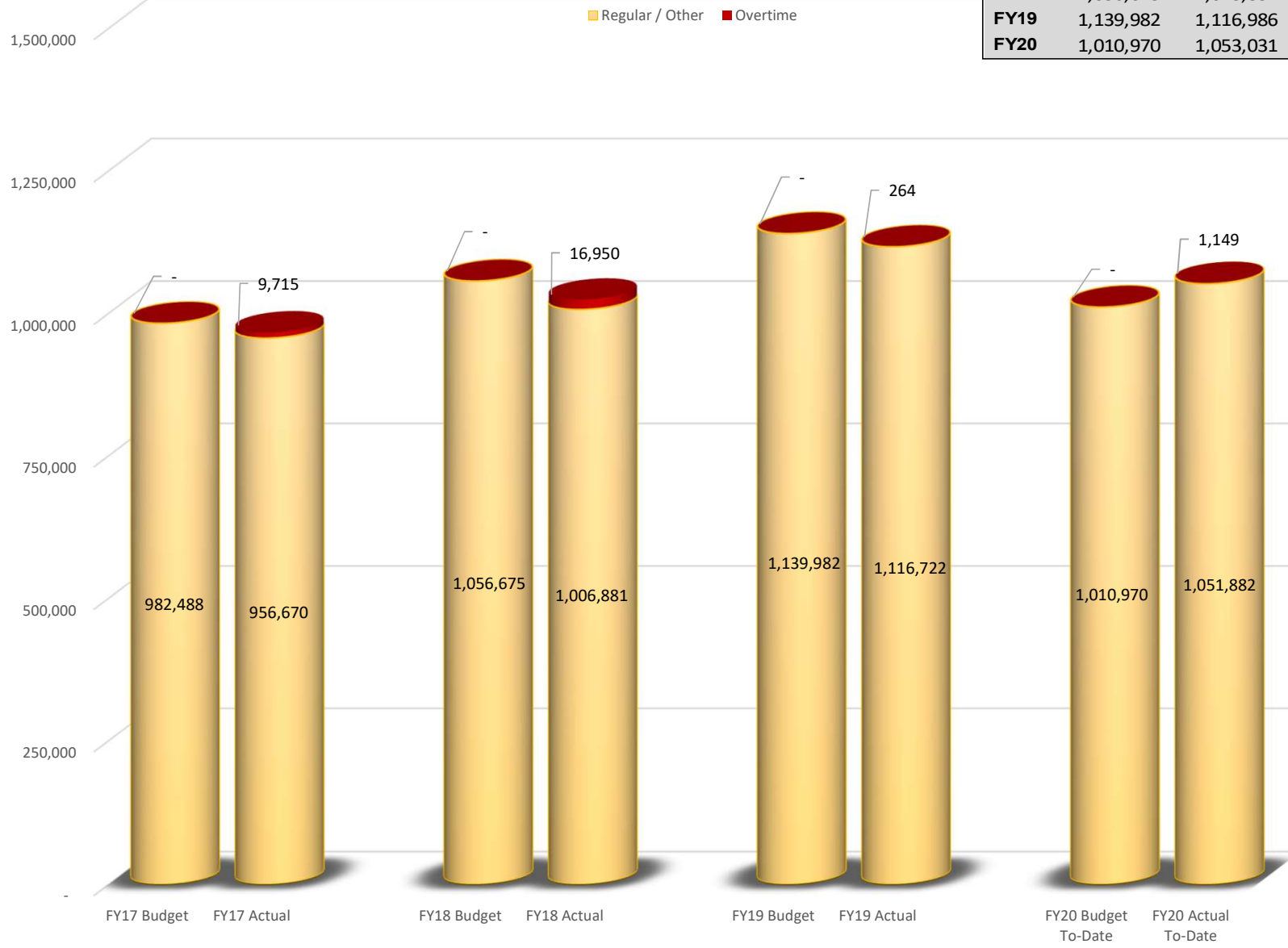
	Budget	Actual	Pct%
<b>FY17</b>	26,615,212	26,758,731	1%
<b>FY18</b>	29,589,079	29,083,697	-2%
<b>FY19</b>	30,573,823	30,844,455	1%
<b>FY20</b>	26,800,300	27,180,332	1%



Longevity Not Included

### FY2020 Medical Examiner

	Budget	Actual	Pct%
FY17	982,488	966,384	-2%
FY18	1,056,675	1,023,831	-3%
FY19	1,139,982	1,116,986	-2%
FY20	1,010,970	1,053,031	4%

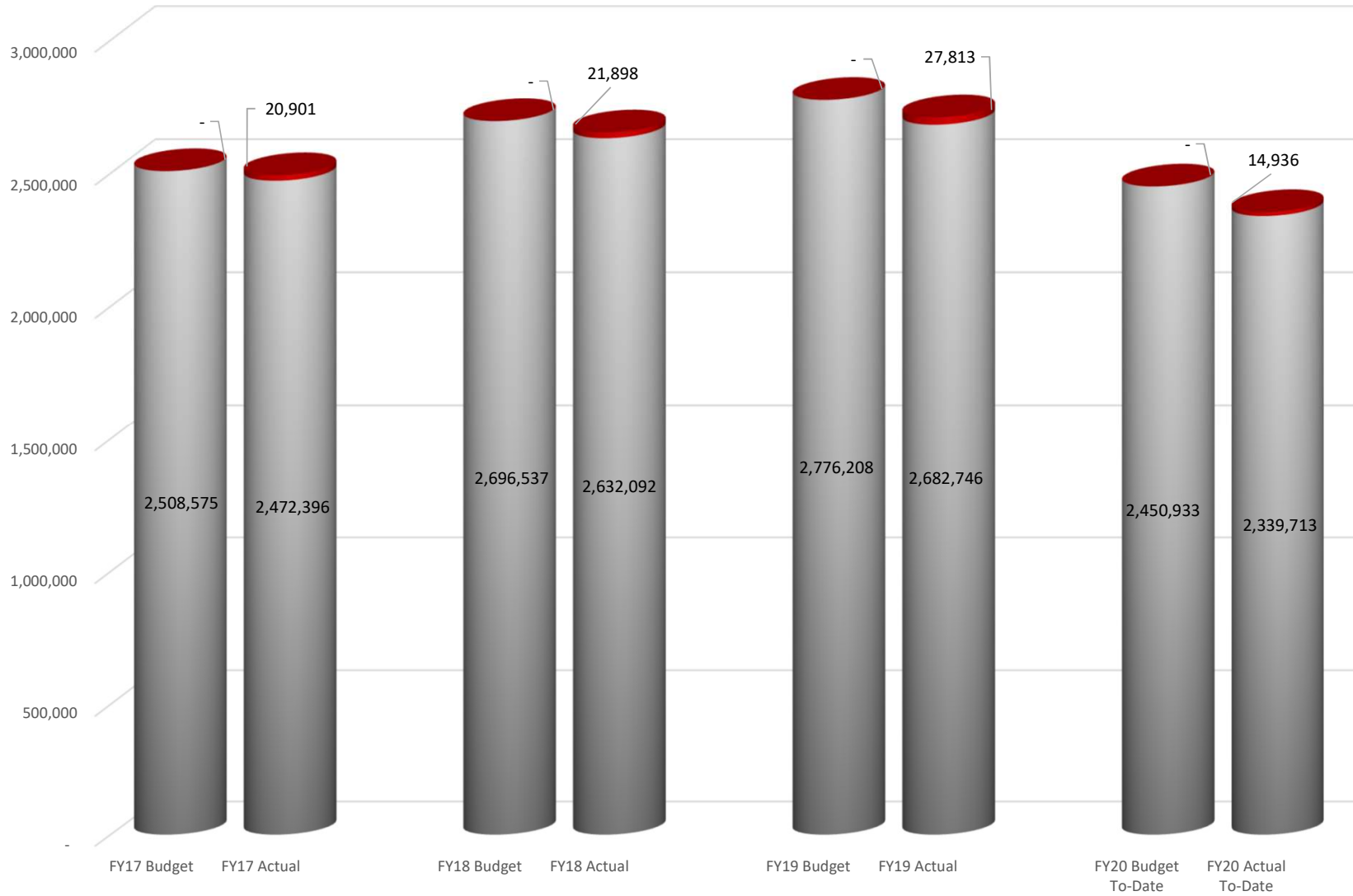


Longevity Not Included

FY2020 Facilities

■ Regular / Other ■ Overtime

	Budget	Actual	Pct%
<b>FY17</b>	2,508,575	2,493,297	-1%
<b>FY18</b>	2,696,537	2,653,990	-2%
<b>FY19</b>	2,776,208	2,710,559	-2%
<b>FY20</b>	2,450,933	2,354,649	-4%





Longevity Not Included

FY2020 Animal Shelter/Control

Regular / Other Overtime

	Budget	Actual	Pct%
FY17	515,716	514,630	0%
FY18	591,674	580,706	-2%
FY19	661,157	658,387	0%
FY20	578,695	638,242	10%

