

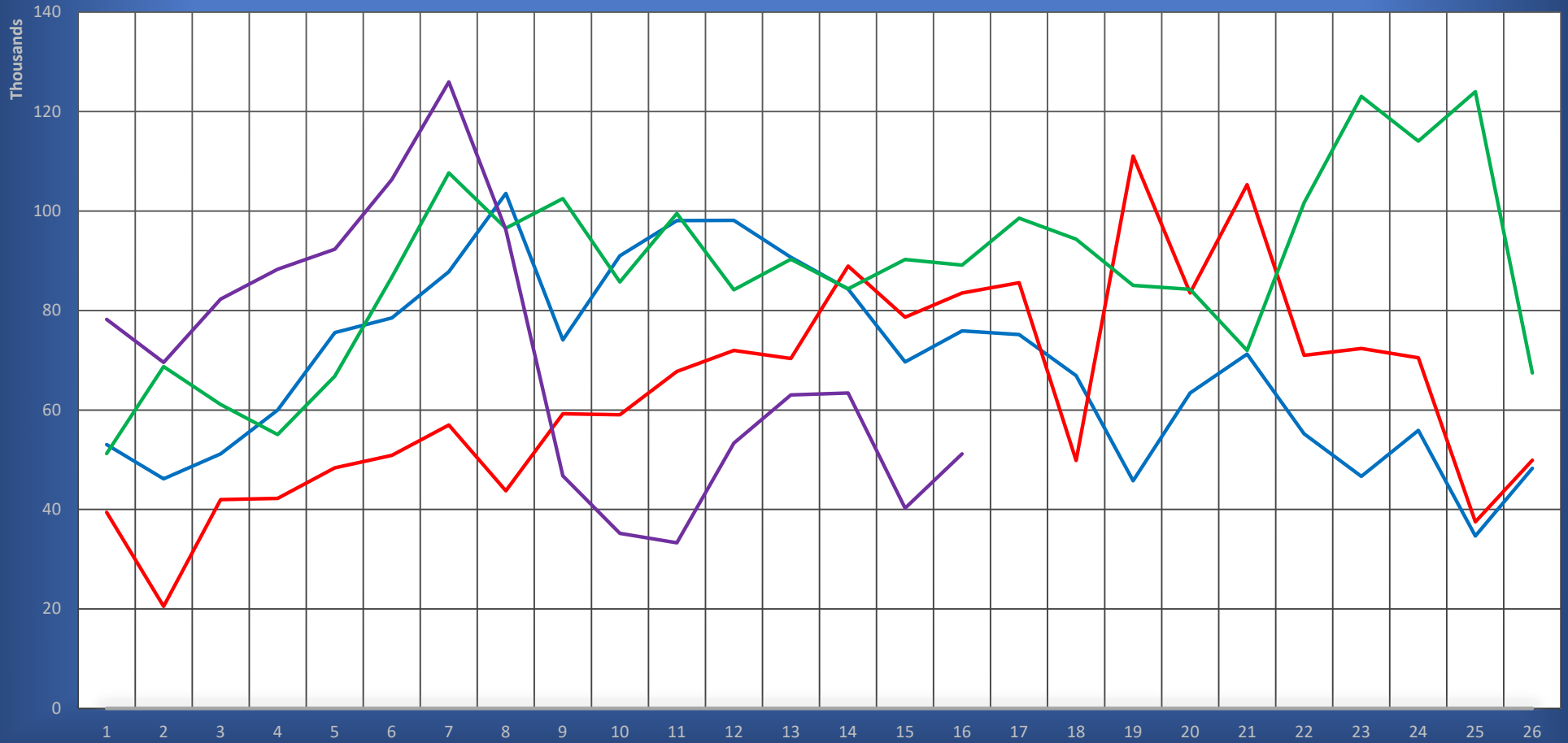
## Collin County Overtime Review - (Includes Elections and Grants) Calendar 2020

Sum of Est Gross	Column Labels																
Row Labels	29 - December	12 - January	26 - January	9 - February	23 - February	8 - March	22 - March	5 - April	19 - April	3 - May	17 - May	31 - May	14 - June	28 - June	12 - July	26 - July	Grand Total
<b>County</b>																	
<b>Sheriff</b>																	
Adm/Releas	4,983	1,628	1,064	727		551	2,029	341	292						702		12,317
Bailiff	423		260	216	191	502	404		-40								1,956
Call In	656		2,814	570	806	1,670	1,658	2,844	1,450	1,517	2,319	1,912	303	1,616	665	984	21,785
ConWatch	939	217	1,748	1,706	1,240	1,602	2,760	1,791	2,242	6,948	2,791	1,247	4,490	3,266	2,839	4,065	39,891
DIS01												2,589	1,392	172	410		4,563
ElecCty EE									115							120	236
Housing	48,159	42,132	57,656	67,040	73,128	71,278	72,520	67,896	33,088	21,680	16,403	19,257	39,561	46,390	28,517	29,536	734,241
Jury	126				164	2,091											2,381
Kitchen	666		436		673	927	1,270	1,021	525								5,518
Med/Hosp	15,483	19,534	10,309	10,986	3,933	13,240	25,484	13,755	7,136	2,146	2,580	1,298	2,363	1,948	769	1,289	132,253
Min Securi	1,732	2,923	1,517	2,044	1,415	594	2,338	2,233	-9								14,788
Security	387	210			280	951	153										1,981
Shortage D	2,427	1,934	2,534	2,520	1,456	642	703	205			342	385	901	953	71		15,075
Shortage P				0	1,796			1,231				466			1,164		4,657
Special OT													1,344	3,837			5,181
Training	187	63	564	133	294	375	326		-122	120	187						2,127
Transport		209															209
Video Visi		166	194	193					281	106			287		115	894	2,237
<b>Sheriff Total</b>	<b>76,168</b>	<b>69,015</b>	<b>79,096</b>	<b>86,135</b>	<b>85,376</b>	<b>94,425</b>	<b>109,645</b>	<b>91,317</b>	<b>44,959</b>	<b>32,517</b>	<b>24,621</b>	<b>27,154</b>	<b>50,642</b>	<b>58,182</b>	<b>35,253</b>	<b>36,888</b>	<b>1,001,394</b>
<b>Other</b>																	
366th District Court												170					170
468th District Court												140					140
Administrative Services												5,056	566				5,622
Animal Control		55	216	151	372	1,353	1,087	476	88	511	557	1,213	2,099	870	1,084	1,285	11,417
Animal Shelter	835	521	365	430	478	1,848	1,872	757	426	797	811	2,421	1,751	1,200	1,165	853	16,530
Bioterrorism												2,963	548	126	234	1,376	5,247
Constable PCT 3								325				47	29			1,126	1,527
Constable PCT 4												280					280
County Auditor												313					313
County Clerk												259	191				450
County Court at Law Clerks												22					22
Court Appt Representation-Ind												6					6
District Clerk												275	27	21			323
Elections			573		963		5,926										2,032
Employee Clinic												242	23			23	288
Equipment Services	273		273		281	281	281		272	0	1,774	1,625	922			281	6,264
Facilities	148		707	612	1,686	261	921	454	221	187	3,057	1,513	674	467	357	841	12,106
Fire Marshal												41					41
GIS/Rural Addressing								388	68								456
Health Care Services											0	4,317	1,220	1,308	1,305	1,192	9,343
Human Resources												83				21	103

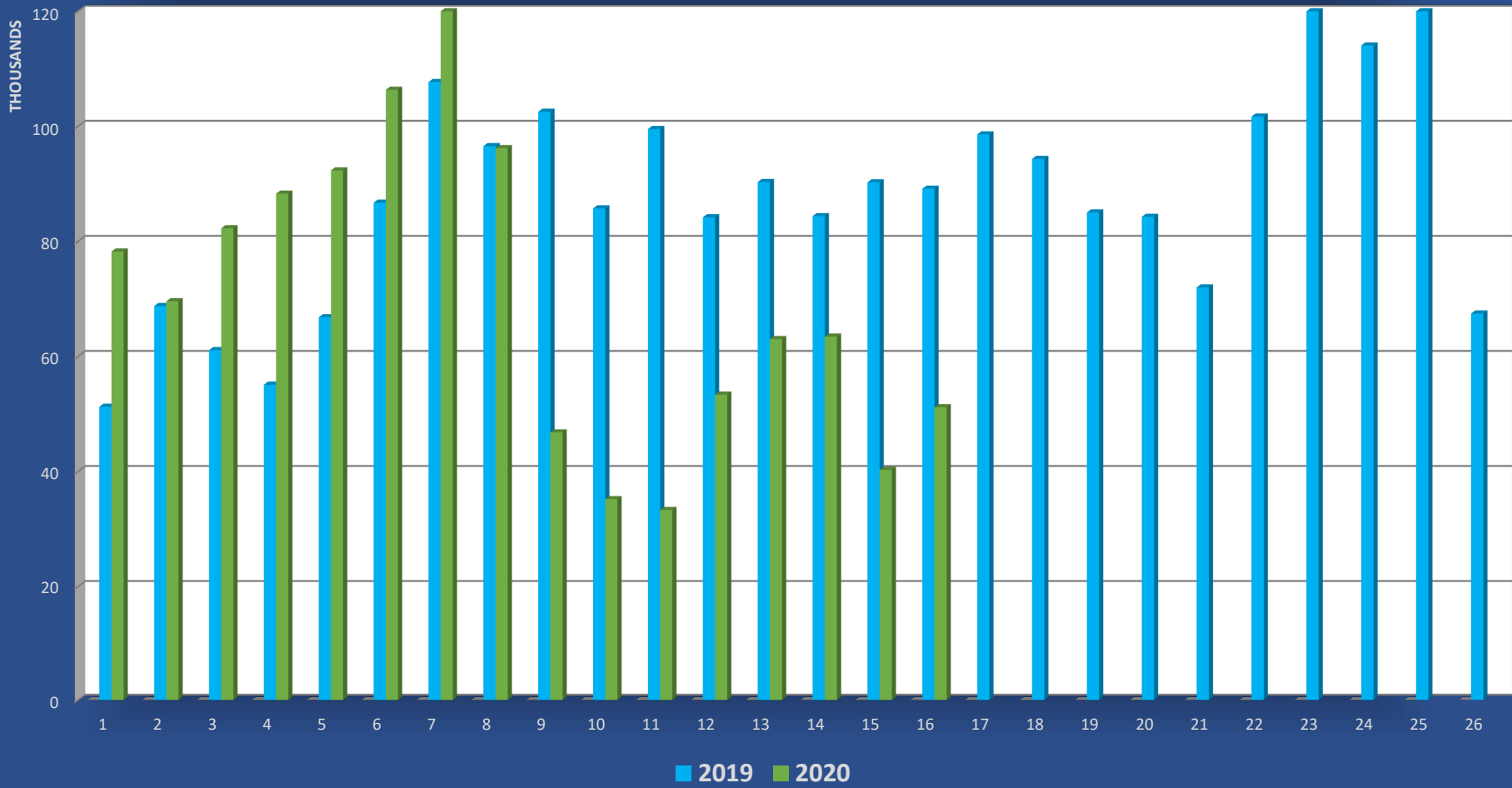
Information Tech Services					5,095	3,329	908				136			4,511	13,978		
Justice of the Peace #4											18				18		
Juv Alternative Education											2,355	1,393	66		3,814		
Juvenile Probation											161				161		
Law Library											10				10		
Medical Examiner						877					272				1,149		
Public Services										125	183	24			331		
Purchasing											35				35		
Records											529				529		
Road & Bridge Maintenance	271		471	709	883	284	854	1,021		0	1,700	336	697	152	442	7,818	
Temporary Pool			4	19	1,946	2,460	4		154	585	660					5,831	
Veterans Service												7				7	
<b>Other Total</b>	<b>1,527</b>	<b>576</b>	<b>2,608</b>	<b>1,921</b>	<b>6,609</b>	<b>11,582</b>	<b>15,151</b>	<b>4,329</b>	<b>1,229</b>	<b>2,080</b>	<b>8,684</b>	<b>25,026</b>	<b>10,164</b>	<b>4,210</b>	<b>4,145</b>	<b>13,982</b>	<b>113,822</b>
<b>County Total</b>	<b>77,695</b>	<b>69,591</b>	<b>81,704</b>	<b>88,056</b>	<b>91,985</b>	<b>106,006</b>	<b>124,795</b>	<b>95,646</b>	<b>46,188</b>	<b>34,597</b>	<b>33,305</b>	<b>52,179</b>	<b>60,807</b>	<b>62,392</b>	<b>39,398</b>	<b>50,870</b>	<b>1,115,216</b>
<b>Refunded</b>																	
<b>Refunded</b>																	
District Attorney	540		580	236	296	296	916	296	591	591		1,182	355	591	296	296	7,060
Elections				339			156,413	6,687	3,284						81,424		248,147
Sheriff's Office					52	52	262	262					1,856	463	576		3,523
Temporary Pool			2														2
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>156,761</b>	<b>7,865</b>	<b>3,841</b>	<b>591</b>	<b>591</b>		<b>1,182</b>	<b>2,210</b>	<b>1,054</b>	<b>82,296</b>	<b>296</b>	<b>258,732</b>
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>156,761</b>	<b>7,865</b>	<b>3,841</b>	<b>591</b>	<b>591</b>		<b>1,182</b>	<b>2,210</b>	<b>1,054</b>	<b>82,296</b>	<b>296</b>	<b>258,732</b>
<b>Grand Total</b>	<b>78,235</b>	<b>69,591</b>	<b>82,286</b>	<b>88,632</b>	<b>92,332</b>	<b>262,767</b>	<b>132,660</b>	<b>99,487</b>	<b>46,779</b>	<b>35,188</b>	<b>33,305</b>	<b>53,362</b>	<b>63,017</b>	<b>63,446</b>	<b>121,694</b>	<b>51,166</b>	<b>1,373,948</b>

# Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



# Collin County Government Overtime Review -(No Elections)



<b>Group</b>	<b>(Multiple Items)</b>	<b>Group</b>	<b>(Multiple Items)</b>	<b>Group</b>	<b>(Multiple Items)</b>	<b>Group</b>	<b>(Multiple Items)</b>
<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>	
<b>Row Label</b>	<b>Sum of Est Gross</b>	<b>Row Label</b>	<b>Sum of Est Gross</b>	<b>Row Label</b>	<b>Sum of Est Gross</b>	<b>Row Label</b>	<b>Sum of Est Gross</b>
01	53,064	01	39,418	01	51,249	01	78,235
02	46,163	02	20,528	02	68,755	02	69,591
03	51,200	03	41,976	03	61,094	03	82,284
04	59,995	04	42,254	04	55,082	04	88,293
05	75,562	05	48,365	05	66,805	05	92,332
06	78,523	06	50,880	06	86,728	06	106,354
07	87,817	07	56,981	07	107,697	07	125,973
08	103,553	08	43,746	08	96,553	08	96,203
09	74,095	09	59,256	09	102,531	09	46,779
10	91,007	10	59,059	10	85,735	10	35,188
11	98,104	11	67,769	11	99,535	11	33,305
12	98,137	12	71,984	12	84,183	12	53,362
13	90,698	13	70,369	13	90,318	13	63,017
14	84,306	14	88,923	14	84,385	14	63,446
15	69,657	15	78,673	15	90,261	15	40,270
16	75,907	16	83,525	16	89,149	16	51,166
17	75,172	17	85,576	17	98,591		
18	66,912	18	49,878	18	94,328		
19	45,768	19	111,053	19	85,033		
20	63,407	20	83,531	20	84,260		
21	71,232	21	105,336	21	71,994		
22	55,191	22	70,993	22	101,697		
23	46,648	23	72,375	23	123,066		
24	55,891	24	70,488	24	114,056		
25	34,674	25	37,536	25	124,003		
26	48,280	26	49,905	26	67,459		
<b>Grand Tot:</b>	<b>1,800,960</b>	<b>Grand Tot:</b>	<b>1,660,379</b>	<b>Grand Tot:</b>	<b>2,284,546</b>		<b>1,125,799</b>