

2020-08-14 COVID Funding Spend

Type	Budget	Total Expenditures	Total Available
Testing	\$ 3,000,000.00	\$ 449,773.00	\$ 2,550,227.00
PPE Supplies	\$ 5,000,000.00	\$ 2,322,565.86	\$ 2,677,434.14
Emergency Housing	\$ 45,000,000.00	\$ 30,000,000.00	\$ 15,000,000.00
Food & Grocery Assistance	\$ 5,000,000.00	\$ 3,125,211.17	\$ 1,874,788.83
Dir Funding Municipalities	\$ 50,114,816.23	\$ 49,999,999.99	\$ 114,816.24
County Cost	\$ 40,000,000.00		\$ 15,577,776.85
Projects/IT/Dept Requests		\$ 5,237,890.59	
Personnel			
Public Safety		\$ 17,792,908.46	
Healthcare (Non-grant)		\$ 597,774.62	
Healthcare (grant)		\$ 78,784.06	
COVID working at Home		\$ 415,306.60	
COVID working at Office		\$ 107,245.89	
COVID OT estimated		\$ 87,207.58	
Emergency Leave		\$ 105,105.35	
	\$ 148,114,816.23	\$ 110,319,773.17	\$ 37,795,043.06