

Narrative Budget/FY 2021 Mentoring Program for Youth

Year 1:

Counseling: 10 Assessments at \$1,000.00 each; 10 uninsured kids attending group 3 times per week at \$130.00 per session: \$202,800.00. (\$1,000 Assessments + \$202, 800 group counseling) = \$ 212,800.00.

Total: \$212,800.00

Year 2:

Counseling: 10 Assessments at \$1,000.00 each; 10 uninsured kids attending group 3 times per week at \$130.00 per session: \$202,800.00. (\$1,000 Assessments + \$202, 800 group counseling) = \$ 212,800.00.

Total: \$212,800.00

Grand Total: \$425,600.00