

## Tax Rate Distribution

By Fund

| FUND NAME                  | FUND NUMBER | TAX RATE                  | ESTIMATED REVENUE            |
|----------------------------|-------------|---------------------------|------------------------------|
| <b>OPERATING TAX RATE</b>  |             |                           |                              |
| General Fund               | 0001        | \$ 0.119601               | \$ 185,056,250               |
| Road & Bridge Fund         | 1010        | \$ -                      | \$ -                         |
| Permanent Improvement Fund | 0499        | <u>\$ 0.000900</u>        | <u>\$ 1,391,951</u>          |
|                            |             | \$ 0.120501               | \$ 186,448,201               |
| <b>DEBT TAX RATE</b>       |             |                           |                              |
| Debt Service Fund          | 3001        | <u>\$ 0.052030</u>        | <u>\$ 80,470,183</u>         |
|                            |             | \$ 0.052030               | \$ 80,470,183                |
| <b>TOTAL TAX RATE</b>      |             | <u><u>\$ 0.172531</u></u> | <u><u>\$ 266,918,384</u></u> |