## **Collin County Grant Summary Form**

Department Name MHMC Contact Person (Grant Liaison) Alyse Ferguson Title Phone/ Extension Managing Attorney x4805						Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at <b>(972) 548-4638.</b>							
Grant Description													
Grant Title and Funding Year					Fun	ding Source	Application Type						
Community Mental Health Grant Program FY 2020					⊠ State		🛛 New Grant						
Grantor (include sub-granting agencies)					Federal		🗆 Renewa	Renewal					
Grantor (include sub-granting agencies)					□ Other:	Private	Amendment						
Texas HHSC					Payment Method								
					⊠ Cost Reimbursement □ Other:								
Application/Award Deadline Requested Comm. Court D					Grant Period								
December 9, 2019		11/25/2019			September 1, 2020 to August 31, 2022								
<b>Brief Description</b> Funding for the Collin County Mental Health Managed Counsel Program for a staff member for the purpose of Coordinated Release. The addition of this position of Coordinated Release Case Manager (CRCM) will provide services to inmates flagged with needs in the identified Gap areas and including those with Serious Mental illness, Substance use disorders, developmental disabilities, and Veterans. Inmates will be identified through Early Identification Notices from the Sheriff's Office. Annual salary, fringe benefits, and expenditures for the program.													
Grant Categories /	Fed	deral	State	Ľ	.ocal	County	In-Kind	Total					
Funding Source	Fu	inds	Funds	F	unds	Match							
Personnel Operating			<u>41,639</u> 9,516		51,684 15,086			93,323 24,601					
Capital Equipment			9,510			15,000		24,001					
Indirect Costs													
Total			51,155		66,770			117,925					
FTEs													
								- 1					

Performance Measures	F	FY 2015			
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any polices and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- $\boxtimes\;$  Memo of request to Commissioner Court for application/award acceptance and approval
- $\boxtimes\;$  An electronic copy of the original, completed Application/Award
- □ Court Order (for award only)
- $\boxtimes$  All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by:

## Alyse Feguson

Department Head / Designee Printed Name

Signature