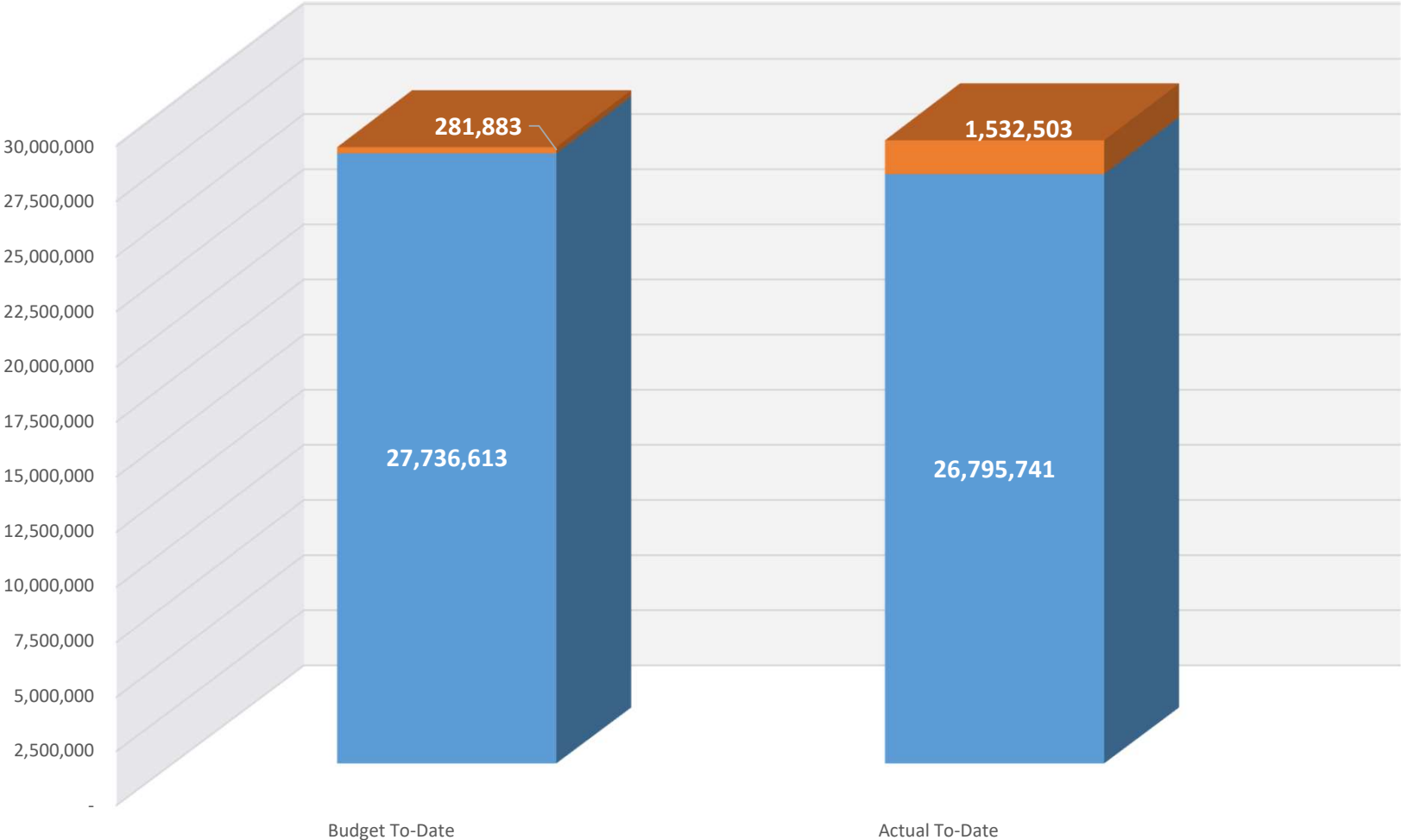


Longevity Not Included

FY2020 Sheriff's Office
Budget vs Actual

Budget YTD	28,018,496
Actual YTD	28,328,244

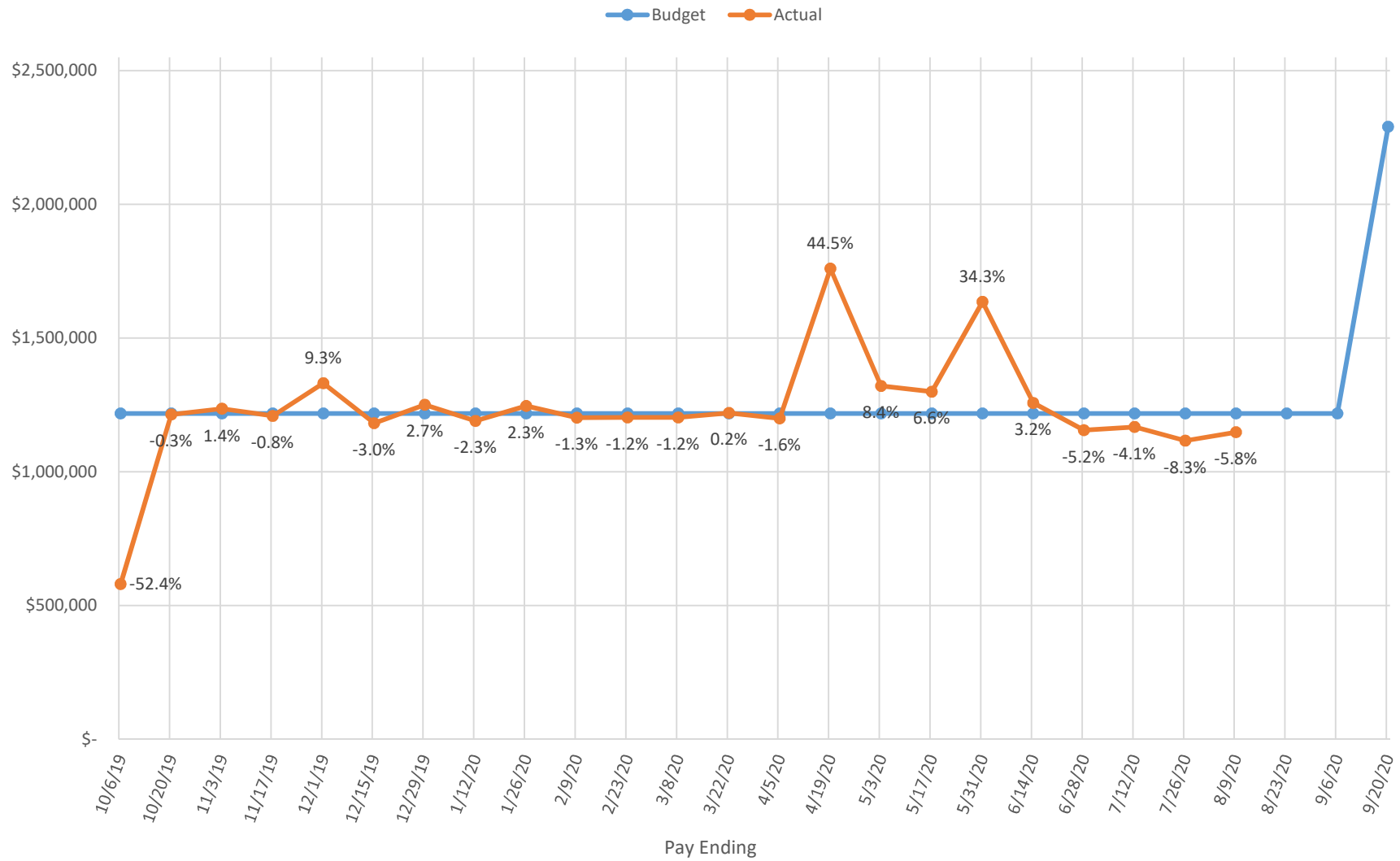
Regular / Other Overtime



Longevity Not Included

FY2020 Sheriff's Office Budget vs Actual by Pay Period

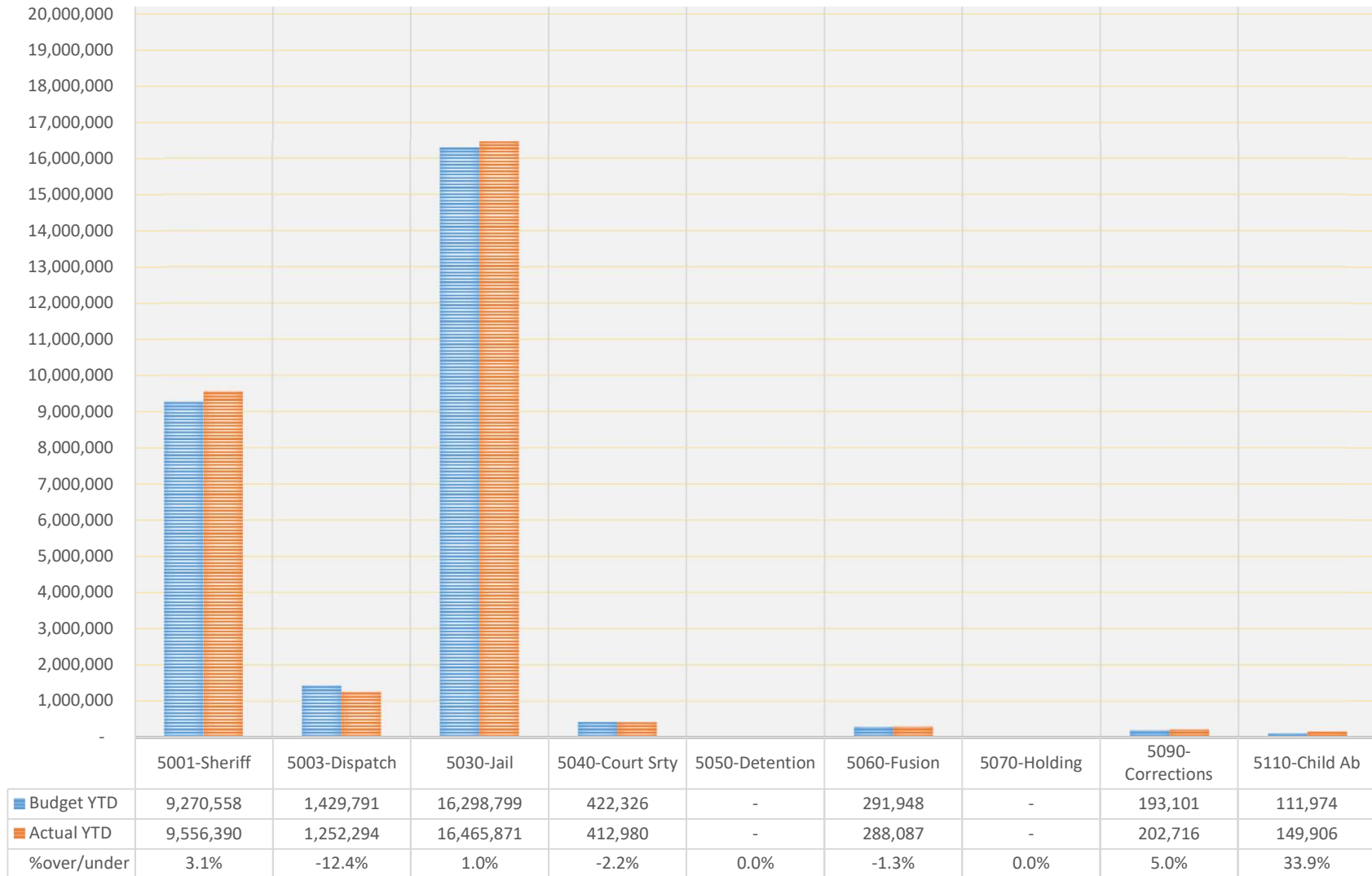
Budget YTD	28,018,496
Actual YTD	28,328,244

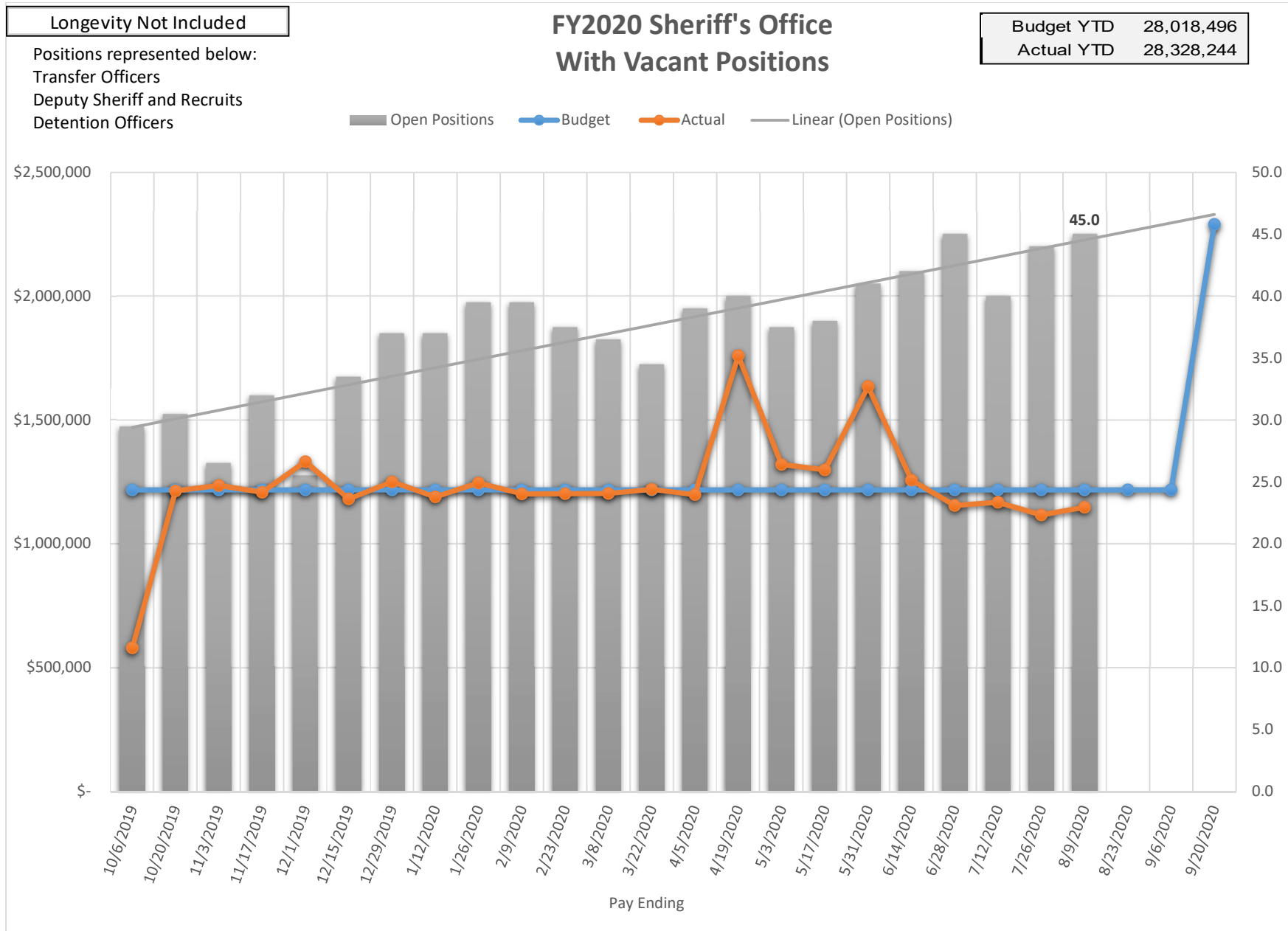


Longevity Not Included

FY2020 Sheriff's Office
Budget vs Actual
By Department

Budget YTD	28,018,496
Actual YTD	28,328,244

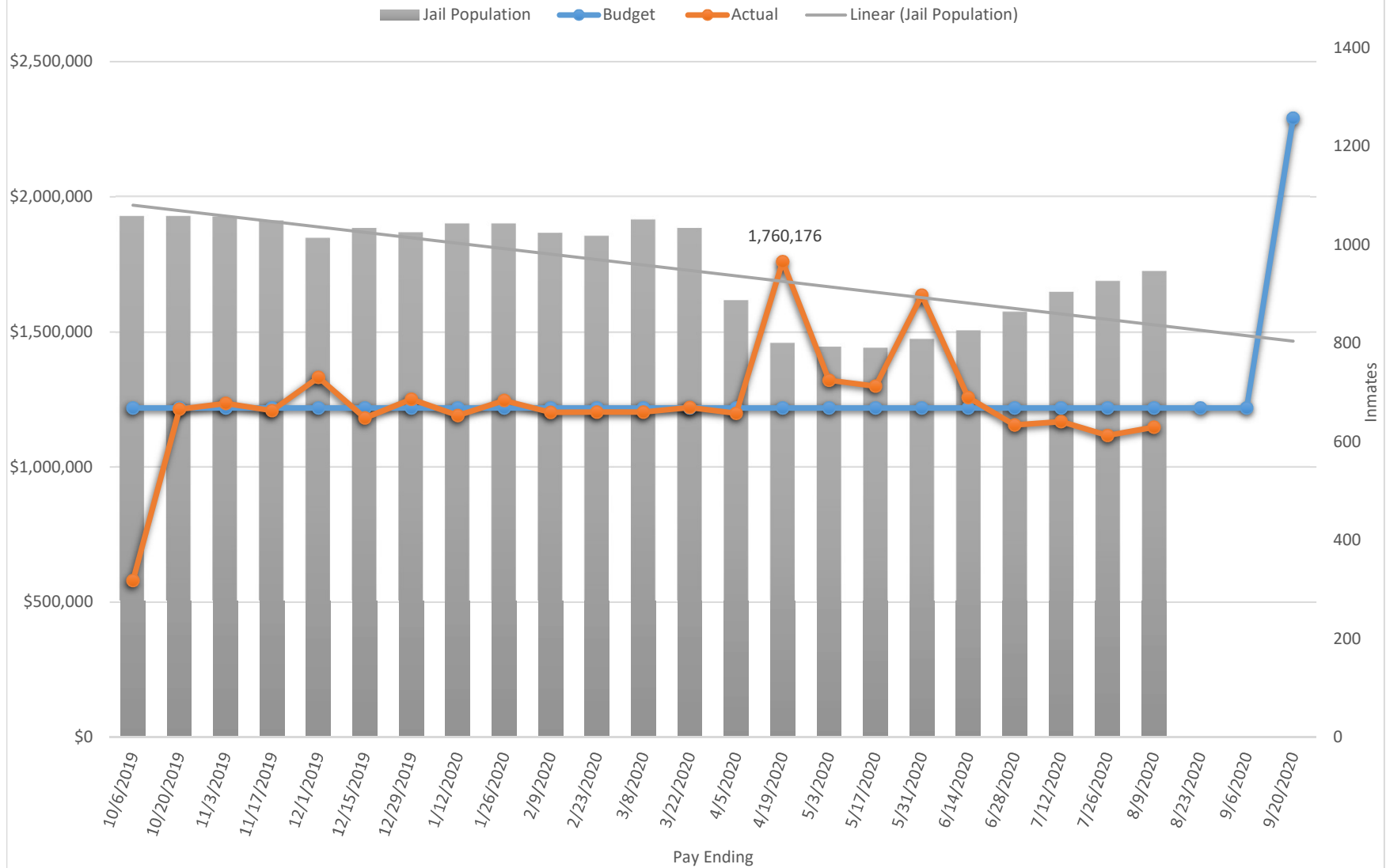




Longevity Not Included

FY2020 Sheriff's Office With Jail Population

Budget YTD	28,018,496
Actual YTD	28,328,244

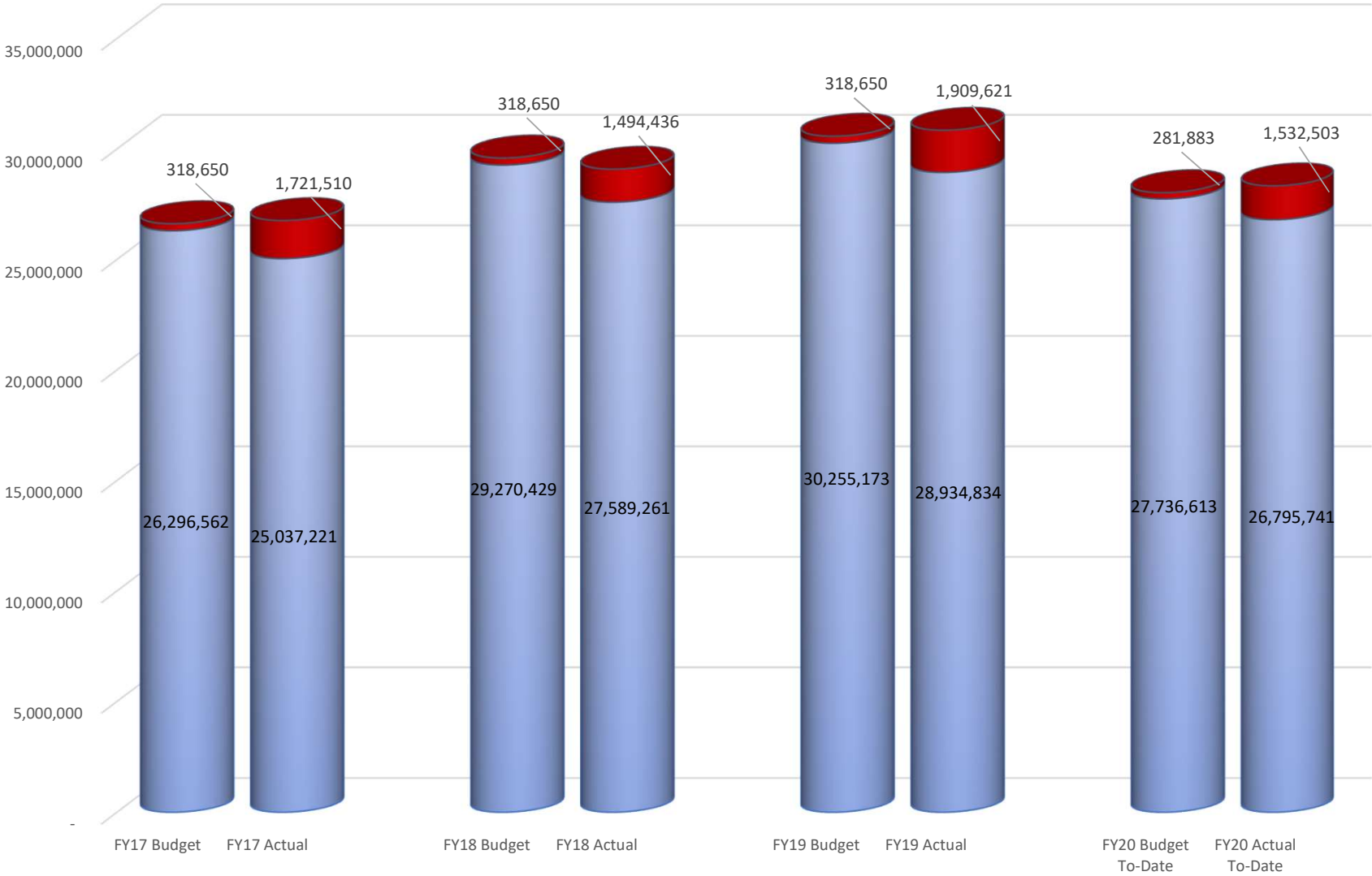


Longevity Not Included

FY2020 Sheriff's Office

Regular / Other Overtime

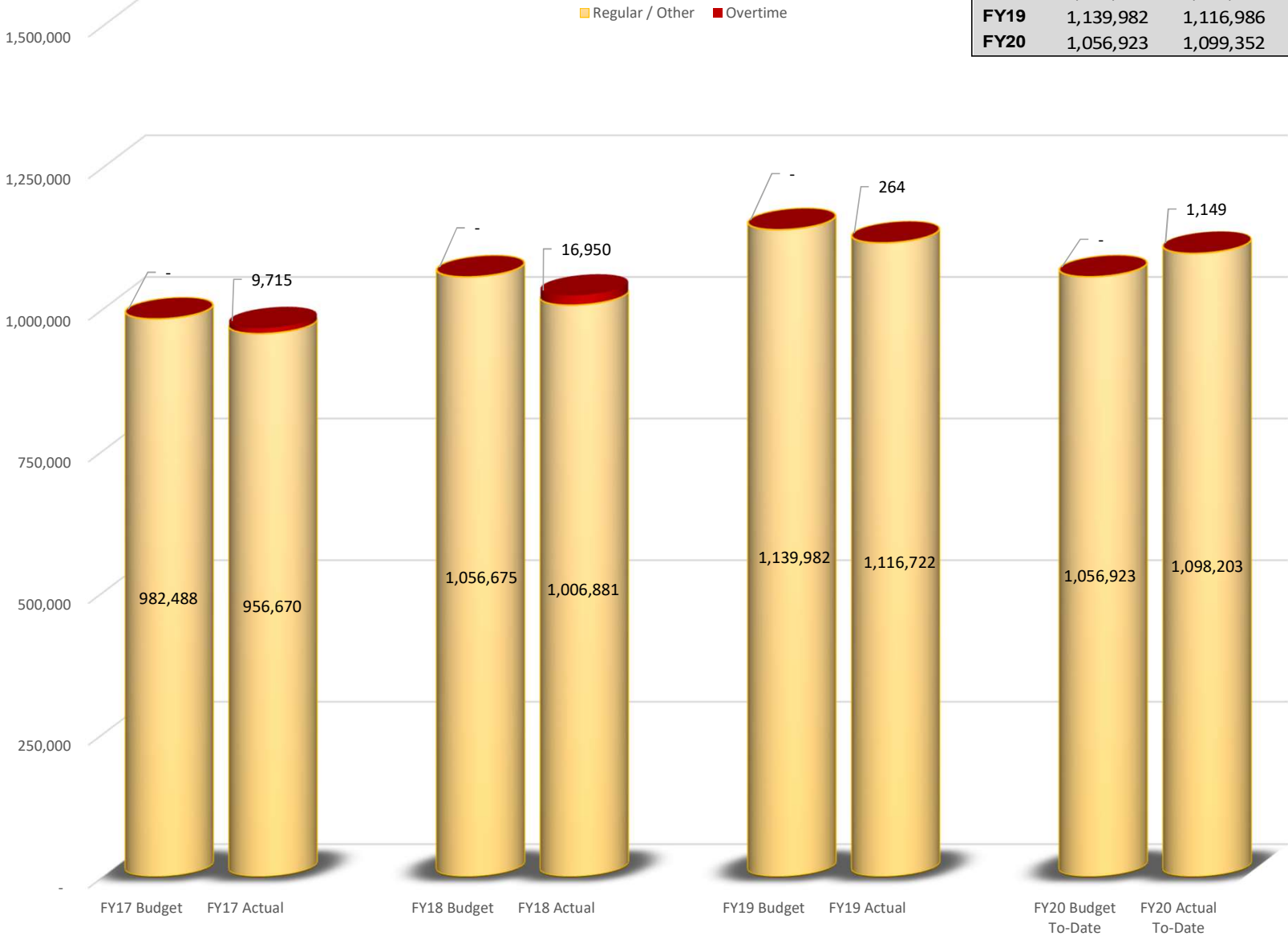
	Budget	Actual	Pct%
FY17	26,615,212	26,758,731	1%
FY18	29,589,079	29,083,697	-2%
FY19	30,573,823	30,844,455	1%
FY20	28,018,496	28,328,244	1%



Longevity Not Included

FY2020 Medical Examiner

	Budget	Actual	Pct%
FY17	982,488	966,384	-2%
FY18	1,056,675	1,023,831	-3%
FY19	1,139,982	1,116,986	-2%
FY20	1,056,923	1,099,352	4%

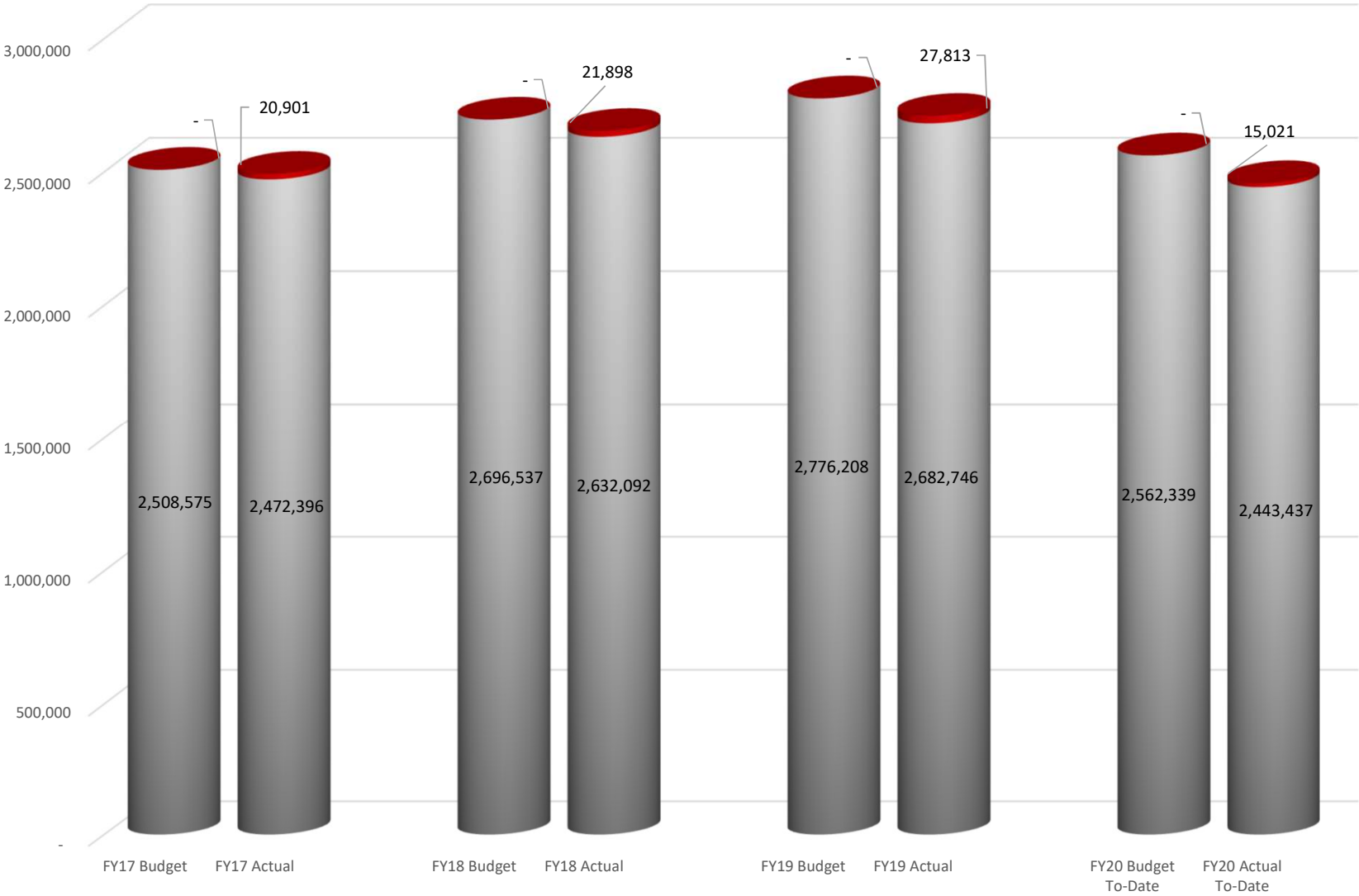


Longevity Not Included

FY2020 Facilities

■ Regular / Other ■ Overtime

	Budget	Actual	Pct%
FY17	2,508,575	2,493,297	-1%
FY18	2,696,537	2,653,990	-2%
FY19	2,776,208	2,710,559	-2%
FY20	2,562,339	2,458,458	-4%



Longevity Not Included

FY2020 Animal Shelter/Control

Regular / Other Overtime

	Budget	Actual	Pct%
FY17	515,716	514,630	0%
FY18	591,674	580,706	-2%
FY19	661,157	658,387	0%
FY20	604,999	666,105	10%

