



COLLIN COUNTY

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MEMO

Date: August 17, 2020
To: Commissioners Court
From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering
Subject: Interlocal Agreement with City of Melissa for design and construction of Melissa Rd from SH5 to SH121; **Bond Project RI07-049**

We request Commissioners Court consideration of an Interlocal Agreement between Collin County and the City of Melissa concerning Melissa Road from SH5 to SH121.

The project shall consist of the design and construction of Melissa Road from SH5 to SH121. The project will construct a 5-lane section to include a DART crossing and utility system improvements. The anticipated start date is September 15, 2020 with a completion date of March 9, 2022.

The City estimated the cost of this project to be \$6.5 million. **The County's funding participation shall not exceed \$1,508,880.**

County project RI07-049 currently has \$353,880 available. The following budget adjustments are needed to fund the remainder:

FROM:

07-050 (City of Melissa – Throckmorton Rd)
4204-75030013-809280
\$525,000

07-051 (City of Melissa – David Rd)
4214-750300013-809280
\$250,000

07-052 (City of Melissa – Fannin Rd)
4214-750300013-809280
\$380,000

TO: 07-049 (City of Melissa – Melissa Rd)

4204-75030013-809280
\$525,000
4214-750300013-809280
\$630,000

Action:

We request Commissioners Court consideration of the Interlocal Agreement with the City of Melissa for design and construction of Melissa Rd from SH5 to SH121; Bond Project RI07-049, as well as, approval of the budget adjustment. The County's funding participation shall not exceed \$1,508,880.