



COLLIN COUNTY

Budget & Finance
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COURT COMMUNICATION ITEM

Item Description

Request approval of Budget Adjustments in the amount of \$3,122,241 to sweep completed Permanent Improvement and Technology Projects to fund department improvements requested in the FY 2021 Budget and close out completed projects.

Background on Item

FY 2021 Projects to be funded with savings from FY 2020 projects.

Financial Information

Budget Adjustments totaling \$3,122,241. Permanent Improvement Budget Adjustment totals \$1,673,791 and the Technology Budget Adjustment totals \$1,448,450.