

FY 2020 Budget Amendment for Technology Projects
Sweep Completed Projects and Allocate Funding for Requested FY 2021 Projects

Project Number	Project Description	Account Number/Project String	Object Description	Amount
TO:	BAL0602	Application Resource Management	0001-060190009-809004	Computer Software \$ 189,300
	BAL0603	EOL Switches & Router Replacements	0001-060290009-809002	Computer Hardware \$ 871,322
	BAL3101	Folder Inserter Machine	0001-310010001-809002	Computer Hardware \$ 24,811
	BAL3102	OPEX Machine Replacement	0001-310010001-809002	Computer Hardware \$ 108,390
		EOL Phone Replacements	0001-06029-0009-41-30-0000-668704-	One-Time Non Cap \$ 90,752
		Contingency	0001-10001-0001-41-30-0000-698801-	Program Contingency \$ 163,875
Total of Budget Amendments				\$ 1,448,450

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FROM:	BDP06003	EOL Vulnerability Replacement	0001-060010001-809002	Computer Hardware \$ 62,845
	BDN06001	Remote User Management	0001-060010001-809004	Computer Software \$ 2,492
	BDN06002	Info Sec Security Platform	0001-060010001-809004	Computer Software \$ 13,451
	BDQ06001	Softw Privlged Access Mgmt	0001-060010001-809004	Computer Software \$ 4,869
	BDQ06004	Sofw - Asset Management	0001-060010001-809004	Computer Software \$ 35,887
	BDM0606	UCS Server	0001-060190009-809002	Computer Hardware \$ 2,998
	BDN06103	Varonis Datavantage Analytics	0001-060190009-809004	Computer Software \$ 10,913
	TAM0603	EOL SQL Cluster Node 3	0001-060190009-809002	Computer Hardware \$ 3,751
	BDP06002	MDC Computer	0001-060190009-809002	Computer Hardware \$ 28,304
	BDM0605	Disk Shelves	0001-060190009-809004	Computer Software \$ 3,823
	BDR06102	Access Control & Tim Clk	0001-060190009-809002	Computer Hardware \$ 850,000
	BDQ06205	Courtroom Audio Equipmnt	0001-060290009-809045	Video Equipment \$ 13,384
	BDM0607	F5 EOL	0001-060290009-809002	Computer Hardware \$ 47,998
	TAM0601	EOL Firewall Replacements	0001-060290009-809002	Computer Hardware \$ 11,000
	BDM0603	ARCGIS Server License Upgrade	0001-060500001-809004	Computer Software \$ 2,001
	BDM0604	ARCGIS GeoEvent Server License	0001-060500001-809004	Computer Software \$ 1,661
	BDN06501	Lidar Data	0001-060500001-809004	Computer Software \$ 352,878
	TAM0604	ARCGIS Monitor Software	0001-060500001-809004	Computer Software \$ 195
Total of Budget Amendments				\$ 1,448,450