

**FY 2020 Budget Amendment for Permanent Improvement Projects
Sweep Completed Projects and Allocate Funding for Requested FY 2021 Projects**

Project Number		Project Description	Account Number/Project String	Object Description	Amount
TO:	BPCONTNG	Program Contingency	0499-400100011-809901	Program Contingency	\$ 276,220
		Program Contingency	0001-10001-0001-41-30-0000-698801-	Program Contingency	\$ 36,571
	BAL4003	Repaint Ceiling Grates	0499-400108002-809101	Building Improvement	\$ 121,000
	BAL4002	Replace 900 Building Roof	0499-400108033-809101	Building Improvement	\$ 1,100,000
	BAL4001	Replace A/C Units at 900 & 920 Buildings	0499-400108033-809101	Building Improvement	\$ 140,000
	Total of Budget Amendments				\$ 1,673,791

Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:	Justice Center - Electrical Outlet Covers	0499-40010-8002-56-30-0000-637540-	Building Maintenance	\$ 12,458
	Justice Center - VCT Replacement	0499-40010-8002-56-30-0000-637540-	Building Maintenance	\$ 38,335
	Justice Center - Replace Cabinetry & Plumbing in SO Admin Breakroom	0499-40010-8002-56-30-0000-637540-	Building Maintenance	\$ 17,000
	Justice Center - Replace, weld & paint Pod 3 rec yard window frames	0499-40010-8002-56-30-0000-637540-	Building Maintenance	\$ 5,268
	Justice Center - Sally Port Hydraulic Tank & Pump Replacement	0499-40010-8002-56-30-0000-637540-	Building Maintenance	\$ 200
	Justice Center - Create Furnished Office Spaces in Room 01636 (Professional Standards)	0499-40010-8002-56-30-0000-637540-	Building Maintenance	\$ 31,398
PAN41003	Justice Center Intercom System Replacement	0499-400108002-809002	Computer Equipment	\$ 94,649
PAN41004	Justice Center Cameras - Visitation	0499-400108002-809022	Security System	\$ 19,084
PAP41006	Justice Center Cameras - Cluster 1, 3, 5 Rec Yards	0499-400108002-809022	Security System	\$ 2,261
PAP41004	Justice Center Duress Alarm System	0499-400108002-809022	Security System	\$ 18,527
BDM4005	Juice Center - 2 PTZ Cameras on Roof of SO Admin	0499-400108002-809022	Security System	\$ 43,579
PAN41006	Justice Center - Tray Conveyor Belt System	0499-400108002-809062	Kitchen Equipment	\$ 31,548
PAN41001	Justice Center Design/Consulting Replacement of Actuator Valves	0499-400108002-809101	Building Improvement	\$ 25,900
PAN41008	Justice Center Construct Security Wall in Bonds	0499-400108002-809101	Building Improvement	\$ 7,097
PAP41003	Modifications in SO Lobby	0499-400108002-809101	Building Improvement	\$ 9,455
BPQ41001	Justice Center Slider Doors in Book-in	0499-400108002-809101	Building Improvement	\$ 31,000
BPQ41003	Justice Center Replace cabinets in book-in area	0499-400108002-809101	Building Improvement	\$ 4,921
PAP41002	Justice Center - Roof Recovery	0499-400108002-809101	Building Improvement	\$ 199,529
BDM4003	Justice Center - Soundproof Interview Room Walls	0499-400108002-809101	Building Improvement	\$ 43,640
PAP41011	Justice Center Consulting for Heat Exchanger Replacement	0499-400108002-809150	Consultant	\$ 4,457
	Courthouse - Judge Parking Lot Gates	0499-40010-8005-56-30-0000-637540-	Building Maintenance	\$ 10,000
	Courthouse - District Clerk Shelving Removal	0499-40010-8005-56-30-0000-637540-	Building Maintenance	\$ 14,320
	Courthouse - Secure Storage in DA area	0499-40010-8005-56-30-0000-637540-	Building Maintenance	\$ 6,683
BPQ41103	Replacement of Employee Parking Gates	0499-40010-8005-56-40-0000-809101-	Building Improvement	\$ 12,210
	Juvenile Detention - 3 Permanent Basketball Goals in rec area	0499-40010-8006-56-30-0000-637540-	Building Maintenance	\$ 6,457
	Minimum Security - Shower Pan Installation Pods A-D	0499-40010-8007-56-30-0000-637540-	Building Maintenance	\$ 5,182
PAN41007	Minimum Security - Replace Metal Panels, Coping, Trims & Rusted Window Seals	0499-400108007-809101	Building Improvement	\$ 77,435
	Medical Examiner - Exterior Lighting	0499-40010-8014-56-30-0000-637540-	Building Maintenance	\$ 2,526
	Medical Examiner - Purchase & Install Air Cooled Ice & Water Machine	0499-40010-8014-56-30-0000-637540-	Building Maintenance	\$ 4,517
BPQ41006	Service Center - Automotive Lifts	0499-400108015-809101	Building Improvement	\$ 72,942
BDM4008	Public Works - Aggrigate Rinse Station at Stockpile	0499-400108015-809007	Road Equipment	\$ 77,041
BDM4007	Public Works - Replace 8 HVAC Units	0499-400108015-809101	Building Improvement	\$ 33,776
PAP41001	Central Plant - Generator Upgrade	0499-400108016-809101	Building Improvement	\$ 29,125
	UPS Replacement Year 3	0499-40010-8016-56-30-0000-637540-	Building Maintenance	\$ 27,298
	JJAEP - Fire Exit Alarmed Panic Bars	0499-40010-8018-56-30-0000-637540-	Building Maintenance	\$ 2,550
	JJAEP - Install Acustic Panels in JJAEP Gym/Juv Det. Rec Room	0499-40010-8018-56-30-0000-637540-	Building Maintenance	\$ 6,469
BDL4008	JJAEP - Replace Boiler	0001-400300001-809101	Building Improvement	\$ 36,571
	920 Building - Lighting on East Side Exterior	0499-40010-8019-56-30-0000-637540-	Building Maintenance	\$ 6,476
BPQ41501	920 Building - IT Data Vault Construction	0499-400108019-809101	Building Improvement	\$ 394,622
BPR41502	920 Building - IT Data Vault Design	0499-400108019-809101	Building Improvement	\$ 38,304
	Myers Park - Replace Old Fluorescent Light Fixtures	0499-40010-8028-56-30-0000-637540-	Building Maintenance	\$ 19,587
	Myers Park - Correct Erosion North End of Show Barn	0499-40010-8028-56-30-0000-637540-	Building Maintenance	\$ 38,760
	Myers Park - Install Automatic Chain Doors in Show Barn 1,4,5	0499-40010-8028-56-30-0000-637540-	Building Maintenance	\$ 20,630
	900 Building - Install VCT in Kids Room for WIC	0499-40010-8033-56-30-0000-637540-	Building Maintenance	\$ 5,286
PAN41503	Elections - Additional Electrical Plugs	0499-400108034-809101	Building Improvement	\$ 9,835
BDM4002	Elections - AC in Warehouse	0499-400108034-809111	Leasehold Improvements	\$ 58,190
	Healthcare - Remove Carpet and Replace with Tile	0499-40010-8035-56-30-0000-637540-	Building Maintenance	\$ 2,913
BPQ41502	Healthcare - Parking Lot Resurface	0499-400108035-809101	Building Improvement	\$ 13,780
Total of Budget Amendments				\$ 1,673,791