

memo

Collin County CPS Board

To: Collin County Commissioner's Court
From: Curtis Howard, CPS Board Treasurer *CH*
CC: Ashley Burns, Collin County Auditor's Office
Date: August 25, 2020
Re: Proposed Budget Adjustment for FY 2019-2020

Due to the economic disruption caused by the COVID-19 pandemic, the Board's FY 2019-2020 budget projections are out of alignment. The Collin County CPS Board is submitting this proposed budget adjustment to cover cost overruns for Legal Expenses and Medical Expenses and provide funding for upcoming expenses for Clothing requests.