



OFFICE OF THE SHERIFF

COLLIN COUNTY, TEXAS

JIM SKINNER, SHERIFF

Date: August 5, 2020

To: Captain Christopher Perepiczka

From: Tonya Smith, Jail Case Coordinator

Re: Additional Monies for FY20 GPS Monitoring Fees

There is approximately \$31,000 dollars remaining under blanket PO# 20000212_2020 for FY20 GPS fees payable to Buddie US. During the first 10 months of the fiscal year, GPS fees averaged \$24,200 a month. During the COVID-19 pandemic, the use of GPS has increased considerably by Collin County Judges. In October 2019 the average monthly GPS participants was 113. In July 2020, the average monthly participants increased to 219. If the amount of GPS participants continues to average 219 a month on GPS, the blanket PO will need approximately \$71,000 to pay GPS fees for the remainder of the fiscal year. (219 X 62 days X \$5.20 per day = \$70,505.60)

Based upon this trend, it is recommended that \$45,000 be moved into line item Number 0001-50030-0004-64-30-0000-626440 for Electronic Monitoring Services to ensure funds are available to pay the GPS fees through the end of FY20. The addition of \$45,000 will give us a balance of \$76,601.30 and should cover any additional participants added to the program for the remainder of the fiscal year.

AVG Participants	FY20	Monthly Bill	Beginning Amount	Amount of Budget Left	Fees Collected
			\$ 203,608.00		
	Oct GPS Fee - Buddi	\$ 16,801.20		\$ 186,806.80	
113	Oct GPS Fee- Surscan	\$ 2,671.50		\$ 184,135.30	\$ 12,821.14
118	Nov GPS Fee	\$ 18,480.80		\$ 165,654.50	\$ 11,853.90
129	Dec GPS Fee	\$ 20,997.60		\$ 144,656.90	\$ 16,471.29
135	Jan GPS Fee	\$ 21,559.20		\$ 123,097.70	\$ 16,489.90
138	Feb GPS Fee	\$ 20,904.00		\$ 102,193.70	\$ 16,031.61
139	Mar GPS Fee	\$ 22,474.40		\$ 79,719.30	\$ 17,977.79
156	Apr GPS Fee	\$ 24,351.60		\$ 55,367.70	\$ 14,061.06
173	May GPS Fee	\$ 27,944.80		\$ 27,422.90	\$ 14,530.00
Budget Amendment			\$ 70,000.00	\$ 97,422.90	
195	Jun GPS Fee	\$ 30,435.60		\$ 66,987.30	\$ 18,560.90
219	Jul GPS Fee	\$ 35,386.00		\$ 31,601.30	\$ 24,360.19
	Aug GPS Fee			\$ 31,601.30	
	Sep GPS Fee			\$ 31,601.30	
Total		\$ 242,006.70	Total		\$ 163,157.78
152	Average	\$ 24,200.67	Average		\$ 16,315.78