

**FY 2020 Budget Adjustment
Year End Clean-Up of Savings**

Department - Program		Account Number	Object Description	Amount
TO:	Non-Departmental - Admin	0001-10001-0001-41-30-0000-698801-	Program Contingency	\$ 24,508,735
Total of Budget Amendments				\$ 24,508,735

Department - Program		Account Number	Object Description	Amount
FROM:	Medical Examiner - Admin	0001-09001-0001-64-10-0000-504010-	Regular Full Time	\$ 903,280
	Sheriff's Office - Admin	0001-50001-0001-64-10-0000-504010-	Regular Full Time	\$ 7,403,729
	Jail Operations - Admin	0001-50030-0001-64-10-0000-504010-	Regular Full Time	\$ 13,411,688
	Fusion Center - Admin	0001-50060-0001-64-10-0000-504010-	Regular Full Time	\$ 248,433
	County Corrections - SCORE	0001-50090-0008-64-10-0000-504010-	Regular Full Time	\$ 179,142
	Child Abuse Task Force - Admin	0001-50002-0001-64-10-0000-504010-	Regular Full Time	\$ 166,465
	Constable 1 - Admin	0001-55010-0001-64-10-0000-504010-	Regular Full Time	\$ 406,163
	Constable 2 - Admin	0001-55020-0001-64-10-0000-504010-	Regular Full Time	\$ 209,620
	Constable 3 - Admin	0001-55030-0001-64-10-0000-504010-	Regular Full Time	\$ 643,346
	Constable 4 - Admin	0001-55040-0001-64-10-0000-504010-	Regular Full Time	\$ 365,096
	Fire Marshal - Admin	0001-57001-0001-64-10-0000-504010-	Regular Full Time	\$ 289,924
	JJAEP - Admin	0001-64060-0001-64-10-0000-504010-	Regular Full Time	\$ 281,849
Total of Budget Amendments				\$ 24,508,735