

As of 09/30/2020 the Funds of \$656,581.94 received by Collin County will be expended.

Type	Budgeted	Actual expenditures as of 09/30
PPE - Fire Dept.	\$1349.81	\$1349.81
Small Business Assistance	\$126,000.00	\$126,000.00
Capital Vehicle – Fire Dept.	\$49,998.00	\$49,998.00
Personnel Expenditures – Public Safety	\$464,234.13	\$464,234.13
Celina ISD - CRF Funding TEA	<u>\$15,000.00</u>	<u>\$15,000.00</u>
Total	\$656,581.94	\$656,581.94

