



City of Lavon
P.O. Box 340
Lavon, TX 75166

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CITY OF LAVON CARES COVID-19 EXPENDITURE REPORT July 1, 2020 - September 30, 2020

Date of Report: October 6, 2020

CATEGORY		AMOUNT
PUBLIC HEALTH EXPENDITURES		
Building Maintenance	\$1,929	
Building Supplies	\$4,697	
Personal Protection Equipment	\$359	
Cleaning - Sanitization	\$4,162	
Office Supplies	\$1,436	
Vehicle Cleaning	\$300	
Postage	\$36	
TOTAL PUBLIC HEALTH EXPENDITURES		\$5,935
PAYROLL & SERVICES EXPENDITURES		
Professional Services - City Attorney	\$294	
EMS Additional Stipend	\$2,800	
Personnel Services	\$1,295	
Training	\$25	
TOTAL PAYROLL & SERVICES EXPENDITURES		\$4,120
TELEWORKING EXPENDITURES		
Technology & Communications	\$6,718	
TOTAL TELEWORKING EXPENDITURES		\$6,718
MEDICAL EXPENDITURES		
Medical Supplies	\$0	
Contingency Health Insurance	\$1,091	
TOTAL MEDICAL EXPENDITURES		\$1,091
ECONOMIC SUPPORT	\$0	
OTHER	\$0	
TOTAL EXPENDITURES		\$17,863