

Town of Fairview COVID-19 Related Expenses Through September 2020

Date	POTENTIAL REIMBURSED COSTS							Description of Expense
	Salary Expense	Equipment Costs (EC)	Supplies Costs (SC)	Leases Costs (LC)	Contracts Costs (CC)	Other Misc Costs (OMC)	Total Incident Costs	
3/19/2020	\$0.00	\$0.00	\$59.95	\$0.00	\$0.00	\$0.00	\$59.95	03-19-2020 ADMIN SC: COVID-19 Supplies - Hand soap for hand hygiene at Fairview town hall
3/19/2020	\$0.00	\$0.00	\$146.86	\$0.00	\$0.00	\$0.00	\$146.86	03-19-2020 FD SC: COVID-19 Disinfecting Supplies, Hand Hygiene Supplies & Eye Protection - hand sanitizer, squared eyewear, goggles, disinfection wipes
3/19/2020	\$0.00	\$0.00	\$23.17	\$0.00	\$0.00	\$0.00	\$23.17	COVID-19 Supplies - Hand soap for hand hygiene
3/26/2020	\$0.00	\$0.00	\$62.94	\$0.00	\$0.00	\$15.98	\$78.92	03-26-2020 ADMIN OMC - Zoom Meeting Cost, 03-26-2020 ADMIN SC - Clorox Disinfecting Wipes
3/26/2020	\$0.00	\$0.00	\$1,211.40	\$0.00	\$0.00	\$0.00	\$1,211.40	03-26-2020 FD SC: EMS COVID-19 Supplies - SE nitrile exam gloves, MedSource O2 Mask, Complete Non-Rebreather, Capnoline® Plus Oral Nasal Cannula with O2
3/30/2020	\$0.00	\$0.00	\$39.99	\$0.00	\$0.00	\$0.00	\$39.99	03-30-2020 FD SC: COVID-19 PPE - Earloop Surgical Facemasks - x1 - 50 pack
4/2/2020	\$0.00	\$0.00	\$248.27	\$0.00	\$0.00	\$0.00	\$248.27	04-02-2020 ADMIN SC - 4 gallons of disinfectant and disinfectant wipes for Fairview town hall, 04-02-2020 PW SC & ADMIN SC - eyewear and latex gloves
4/2/2020	\$0.00	\$0.00	\$162.33	\$0.00	\$0.00	\$0.00	\$162.33	04-02-2020 FD SC: EMS COVID-19 Disinfecting Supplies - disinfection wipes, Hydrogen Peroxide
4/2/2020	\$0.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$68.00	04-02-2020 PD SC: COVID-19 Supplies - Nitrile Gloves
4/2/2020	\$0.00	\$0.00	\$1,873.62	\$260.00	\$0.00	\$0.00	\$2,133.62	04-02-2020 PW SC & ADMIN SC, 04-02-2020 PW SC 1, & 04-02-2020 PW SC 2 - Cleaning and disinfecting supplies, supplies to disinfect playground equipment, items (i.e. plastic tables, microwave mini fridge) needed to create temporary work areas inside of two elevated water towers so public works employees could be divided between three sites rather than one work location. 04-02-2020 PW LC - Portable Toilet Rental needed because of moving public works/water employees to different locations due to COVID-19

4/3/2020	\$327.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.21	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
4/9/2020	\$0.00	\$0.00	\$168.64	\$0.00	\$0.00	\$0.00	\$168.64	04-09-2020 ADMIN SC 1 - hand sanitizer, 04-09-2020 ADMIN SC 2 - five (5) gallon pail of disinfectant for Fairview town hall
4/9/2020	\$0.00	\$0.00	\$236.93	\$0.00	\$0.00	\$0.00	\$236.93	04-09-2020 FD SC 1: COVID-19 Disinfecting Supplies, Hand Hygiene Supplies & Eye Protection - hand sanitizer, HEPA Filter, goggles, disinfection wipes, sodium bicarb syringe; 04-09-2020 FD SC 2: cleaning clothes
4/9/2020	\$0.00	\$0.00	\$12.57	\$0.00	\$0.00	\$0.00	\$12.57	04-09-2020 PW SC: COVID-19 Supplies for Facility Cleaning - Hose Fitting and Cleaning Supplies
4/17/2020	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00	\$5,822.16	\$6,797.16	04-17-2020 ADMIN EC & OMC - SSL VPN Licenses, Zoom webinar/meeting costs, 04-17-2020 ADMIN EC - Camera and Cables, 04-17-2020 ADMIN OMC - COVID-19 legal technical assistance services.
4/17/2020	\$0.00	\$0.00	\$64.68	\$0.00	\$0.00	\$0.00	\$64.68	04-17-2020 FD SC: COVID-19 Disinfecting and EMS Supplies - disinfection wipes, sodium bicarb syringe
4/17/2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.08	\$519.08	04-17-2020 PW OMC: COVID-19 Closure Signs for Parks
4/21/2020	\$0.00	\$8,262.00	\$628.53	\$0.00	\$0.00	\$199.00	\$9,089.53	04-21-2020 FD EC 1 & 04-21-2020 FD EC 2: COVID-19 Equipment - 100% of the cost to purchase an Ozone Generator/Scrubber Sterilization System. 04-21-2020 FD SC: COVID-19 Disinfecting Supplies, Hand Hygiene Supplies, and PPE - handsoap, hand sanitizer, cleaner, disinfectant, disposable isolation gowns, procedure masks. 04-21-2020 FD OMC: COVID-19 Training
4/21/2020	\$0.00	\$0.00	\$163.62	\$0.00	\$0.00	\$0.00	\$163.62	04-21-2020 PW SC: COVID-19 Supplies - hand sanitizer, shop towels for cleaning and disinfecting
4/21/2020	\$0.00	\$0.00	\$166.59	\$0.00	\$0.00	\$0.00	\$166.59	04-21-2020 ADMIN SC 1: COVID-19 Supplies - bleach, 04-21-2020 ADMIN SC 2: COVID-19 Supplies - latex gloves
4/23/2020	\$0.00	\$125.98	\$15.94	\$0.00	\$0.00	\$15.98	\$157.90	04-23-2020 PD EC - Lifecam for zoom meetings, 04-23-2020 PD OMC - Zoom meeting cost, 04-23-2020 PD SC - disinfecting wipes
4/23/2020	\$0.00	\$0.00	\$998.49	\$0.00	\$0.00	\$0.00	\$998.49	04-23-2020 FD SC 1: Respirators for COVID-19; 04-23-2020 FD SC 2: COVID-19 Disinfecting Supplies - Lysol, drum liners, easy pour bleach
4/23/2020	\$0.00	\$125.98	\$0.00	\$0.00	\$0.00	\$0.00	\$125.98	04-23-2020 PD EC & ADMIN EC: COVID-19 Equipment - Lifecam for web meetings
4/23/2020	\$0.00	\$0.00	\$7.88	\$0.00	\$0.00	\$0.00	\$7.88	04-23-2020 PW SC: COVID-19 Supplies - Isopropyl Alcohol
4/24/2020	\$523.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.54	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.

4/30/2020	\$0.00	\$0.00	\$207.00	\$0.00	\$0.00	\$0.00	\$207.00	04-30-20 FD SC: COVID-19 Supplies - Goggle Eyewear, Clear Anti-Fog Lens, Nitrile Exam Gloves
4/30/2020	\$0.00	\$0.00	\$159.92	\$160.00	\$0.00	\$0.00	\$319.92	04-30-20 PW SC: COVID-19 Supplies - yellow reinforced caution tape for closing playground equipment, 04-30-20 PW LC: Portable Toilet Rental needed because of moving public works/water employees to different locations due to COVID-19
5/7/2020	\$0.00	\$0.00	\$79.96	\$0.00	\$0.00	\$0.00	\$79.96	05-07-20 PW SC 1: COVID-19 Supplies - cleaning supplies, 05-07-20 PW SC 2: COVID-19 Supplies - cleaning supplies
5/7/2020	\$0.00	\$0.00	\$342.24	\$0.00	\$0.00	\$0.00	\$342.24	05-07-20 ADMIN SC 1: COVID-19 Supplies - dust masks, 05-07-20 ADMIN SC 2: free standing hand sanitizer dispensers, foam hand sanitizer
5/14/2020	\$0.00	\$0.00	\$1,508.98	\$0.00	\$0.00	\$0.00	\$1,508.98	05-14-20 PW SC: Supplies for closing off access to Town playground equipment, courts, and pavillions
5/14/2020	\$0.00	\$0.00	\$148.93	\$0.00	\$0.00	\$2,697.00	\$2,845.93	05-14-20 ADMIN OMC: COVID-19 legal technical assistance services. 05-14-20 ADMIN SC: COVID-19 related signage
5/21/2020	\$0.00	\$81.84	\$0.00	\$0.00	\$0.00	\$54.99	\$136.83	05-21-2020 ADMIN EC & OMC: Lifecam for web meetings and RingCentral Meeting Subscription
5/28/2020	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	05-28-20 PW LC: Portable Toilet Rental needed because of moving public works/water employees to different locations due to COVID-19
5/29/2020	\$0.00	\$0.00	\$407.88	\$0.00	\$0.00	\$0.00	\$407.88	05-29-2020 FD SC 1: coveralls for EMS response to COVID-19. 05-29-2020 FD SC 2: safety goggles for COVID-19 response
5/29/2020	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$640.00	05-29-2020 PD SC: face shields, face masks, N95 face masks
6/4/2020	\$0.00	\$0.00	\$39.50	\$0.00	\$0.00	\$79.00	\$118.50	06-04-2020 ADMIN SC: Facemasks. 06-04-2020 ADMIN OMC: COVID-19 related training
6/4/2020	\$0.00	\$0.00	\$430.26	\$0.00	\$0.00	\$0.00	\$430.26	06-04-2020 PW SC: Supplies for closing off access to Town playground equipment, courts, and pavillions
6/5/2020	\$510.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.05	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
6/5/2020	\$1,672.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.62	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
6/11/2020	\$0.00	\$100.00	\$100.83	\$0.00	\$0.00	\$1,711.00	\$1,911.83	06-11-20 ADMIN EC: LifeCam for web meetings. 06-11-20 ADMIN OMC: COVID-19 legal technical assistance services. 06-11-20 ADMIN SC: COVID-19 signage for municipal court
6/11/2020	\$0.00	\$0.00	\$44.99	\$0.00	\$0.00	\$0.00	\$44.99	06-11-20 PW SC: Device for sanitizing work boots
6/18/2020	\$0.00	\$0.00	\$203.81	\$0.00	\$0.00	\$0.00	\$203.81	06-18-20 ADMIN SC 1: COVID-19 signage for municipal court. 06-18-20 ADMIN SC 2: hand sanitizer

6/18/2020	\$0.00	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00	06-18-20 FD EC: equipment for new ambulance being purchase due to COVID-19
6/19/2020	\$2,648.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.29	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
6/22/2020	\$0.00	\$0.00	\$146.51	\$0.00	\$0.00	\$0.00	\$146.51	06-22-2020 ADMIN SC 1: non-contact infrared thermometer. 06-22-2020 ADMIN SC 2: disposable masks
6/25/2020	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$9,850.00	06-25-2020 ADMIN EC: LifeCam for web meetings. 06-25-2020 ADMIN OMC: COVID-19 Technical support - grant writing assistance for EDA CARES Act Grant
7/2/2020	\$0.00	\$0.00	\$171.35	\$0.00	\$0.00	\$0.00	\$171.35	07-02-20 ADMIN SC: Clear acrylic panel for countertop (sneeze and cough guard)
7/9/2020	\$0.00	\$0.00	\$265.97	\$0.00	\$0.00	\$9,750.00	\$10,015.97	07-09-20 ADMIN SC: Tape for social distancing floor marking; 07-09-20 ADMIN SC: PPE Face Masks; 07-09-20 ADMIN OMC: COVID-19 Technical support - grant writing assistance for EDA CARES Act Grant; 07-09-2020 PD SC: disinfectant wipes
7/16/2020	\$0.00	\$ 3,682.17	\$ 730.90	\$0.00	\$0.00	\$0.00	\$4,413.07	COVID-19 Medic Technology Equipment (toughbook, GPS receiver Cell router); COVID-19 EMS Supplies; PD COVID-19 cleaning and disinfectant supplies; ADMIN SC face masks, hand soap, disinfectant wipes, hand sanitizer
7/17/2020	\$367.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367.49	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
7/22/2020	\$0.00	\$3,059.15	\$15.92	\$0.00	\$0.00	\$0.00	\$3,075.07	ADMIN EC: COVID-19 Temperature Scanner; ADMIN SC: COVID-19 Supplies
7/23/2020	\$0.00	\$799.60	\$0.00	\$0.00	\$0.00	\$0.00	\$799.60	ADMIN EC: x8 webcams for web meetings and telework
7/24/2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.48	\$1,215.48	ADMIN OMC: COVID-19 legal technical assistance services; RingCentral Meeting Subscription
7/30/2020	\$0.00	\$0.00	\$60.30	\$0.00	\$0.00	\$0.00	\$60.30	FD SC: COVID-19 EMS Supplies
7/31/2020	\$5,376.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.79	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
8/13/2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.50	\$2,073.50	ADMIN OMC: COVID-19 legal technical assistance services
8/14/2020	\$5,212.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,212.19	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
8/20/2020	\$0.00	\$3,401.16	\$0.00	\$0.00	\$0.00	\$2,565.00	\$5,966.16	ADMIN EC: x3 Laptops w/ webcams for telework; ADMIN OMC: technical assistance for COVID-19 web meetings - setup/teardown/testing

8/25/2020	\$0.00	\$15,923.44	\$0.00	\$0.00	\$0.00	\$0.00	\$15,923.44	ADMIN EC: x8 laptops w/accessories for town council and town manager to telework/hold public web meetings
8/27/2020	\$0.00	\$319.60	\$0.00	\$0.00	\$0.00	\$2,122.94	\$2,442.54	ADMIN EC: x8 laptop bags for town council and town manager laptops to telework/hold public web meetings; ADMIN OMC: Microsoft Office for x11 telework laptops, RingCentral Meeting Subscription
8/28/2020	\$ 4,988.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.16	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
9/10/2020	\$0.00	\$0.00	\$ 504.90	\$0.00	\$0.00	\$99.00	\$603.90	FD SC: COVID-19 EMS Supplies; PD SC: disinfectant wipes; PW SC: disinfectant wipes; ADMIN SC: disinfectant wipes; ADMIN OMC: Microsoft Office for town manager telework laptop
9/11/2020	\$ 2,752.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752.89	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
9/18/2020	\$0.00	\$0.00	\$38.42	\$0.00	\$0.00	\$174.00	\$212.42	PD SC: cleaning and disinfectant supplies; PW SC: disinfectant wipes; ADMIN SC: cleaning and disinfectant supplies; Admin OMC: COVID-19 legal technical assistance services
9/25/2020	\$ 1,831.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.67	Payroll expenses for public safety employee(s) whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
9/30/2020	\$0.00	\$0.00	\$41.20	\$0.00	\$0.00	\$0.00	\$41.20	PW SC: hand sanitizer, hand soap, cleaning and disinfectant supplies
Total	\$26,210.90	\$37,867.92	\$12,650.17	\$580.00	\$0.00	\$38,864.11	\$116,173.10	