



Change Order Proposal

Submitted To:	Collin County Purchasing Department	Date:	9/25/2020
Project:	Collin County Justice Center Kitchen MAU Replacement	COP Number:	CO # 3
Location:	McKinney		
Description:	REPLACE 150AMP 480V 3PH BREAKER		

MATERIAL & EQUIPMENT

Replace existing 150AMP 480V 3PH breaker. Please refer to the Excell Electric proposal for detailed scope of work.	\$4,185.00	
Please note that the completion date of this project has been revised from 8/21/20 per the last extension, issued and approved on 8/10/20 to 10/9/20 due to this added Change order.		
TOTAL MATERIAL & EQUIPMENT		\$4,185.00

SHOP MATERIALS:

Sheet Metal		\$0.00
Piping		\$0.00
Plumbing		\$0.00
TOTAL SHOP MATERIALS		\$0.00
Installation Material & Small Tools		\$0.00
Material Sales Tax	0.00%	\$0.00
TOTAL MATERIAL		\$4,185.00

OTHER COSTS

Permits		\$0.00
Rentals		\$0.00
Excavation		\$0.00
Backfill		\$0.00
Pipe / Equipment I.D.		\$0.00
Reproduction		\$0.00
Electronic Backgrounds		\$0.00
Job-Site Facilities		\$0.00
Parking		\$0.00
Trucking		\$0.00
Test & Punch		\$0.00
Warranty		\$0.00
TOTAL OTHER COSTS		\$0.00

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LABOR

VRF Field Labor	0	hrs @	\$70.00	per hour	\$0.00
Sheet Metal Field Labor	0	hrs @	\$60.00	per hour	\$0.00
Insulator	0	hrs @	\$55.00	per hour	\$0.00
Pipefitting Field Labor	0	hrs @	\$60.00	per hour	\$0.00
Plumbing Field Labor	0	hrs @	\$60.00	per hour	\$0.00
HVAC Service Technician	0	hrs @	\$72.00	per hour	\$0.00
Controls Service Technician	0	hrs @	\$65.00	per hour	\$0.00
Plumbing Service Technician	0	hrs @	\$65.00	per hour	\$0.00
Vice President - Construction	0	hrs @	\$125.00	per hour	\$0.00
Sr. Project Manager	0	hrs @	\$100.00	per hour	\$0.00
Project Manager	0	hrs @	\$85.00	per hour	\$0.00
Assisstant Project Manager	0	hrs @	\$65.00	per hour	\$0.00
Project Coordinator	0	hrs @	\$50.00	per hour	\$0.00
Mechanical Designer	0	hrs @	\$55.00	per hour	\$0.00
Estimator	0	hrs @	\$50.00	per hour	\$0.00
Totals	0				\$0.00
Labor Sales Tax					0.00% \$0.00
TOTAL LABOR					\$0.00

SUBCONTRACTORS	LABOR	MATERIALS
Controls		
Core Drilling		
Electrical		
Fire Stopping		
Insulation		
Testing & Balancing		
Water Treatment		
Rigging		
Subcontractor Sales Tax	0.00%	\$0.00 \$0.00
TOTAL SUBCONTRACTORS		\$0.00

SUB-TOTAL ALL SECTIONS		\$4,185
Overhead	5%	\$209
SUB-TOTAL		\$4,394
Profit	5%	\$220
SUB-TOTAL		\$4,614
Bond Premium	2%	\$0
TOTAL CHANGE ORDER AMOUNT		\$4,614

Submitted by: ACIS


M/D Engineering

Date: 25 SEP 20