

**FINANCIAL STATEMENT  
VINTAGE MARKET DAYS  
DALLAS-MCKINNEY**

**ATTACHMENT "A"**

**INCOME:**

<b>VENDOR BOOTH RENT</b>	<b>\$ 46,000.00</b>
<b>SPONSORSHIPS:</b>	<b>\$ 2,000.00</b>
<b>TICKET SALES:</b>	<b><u>\$ 35,000.00</u></b>
<b>TOTAL</b>	<b>\$ 83,000.00</b>

**EXPENSES:**

<b>VENUE:</b>	<b>\$ 9,200.00</b>
<b>DUES:</b>	<b>\$ 4,000.00</b>
<b>CONTRIBUTIONS/VOLUNTEER</b>	<b>\$ 3,500.00</b>
<b>STAFF/SECURITY</b>	<b>\$ 7,000.00</b>
<b>ADVERTISING</b>	<b>\$ 13,000.00</b>
<b>INSURANCE:</b>	<b>\$ 1,000.00</b>
<b>PRINTING</b>	<b>\$ 2,500.00</b>
<b>PROPS/DISPLAY</b>	<b>\$ 500.00</b>
<b>MISC SUPPLIES</b>	<b>\$ 500.00</b>
<b>SHUTTLE SERVICE</b>	<b>\$ 2,200.00</b>
<b>EQUIPMENT RENTAL</b>	<b>\$ 850.00</b>
<b>TAXES:</b>	<b>\$ 4,000.00</b>
<b>ENTERTAINMENT:</b>	<b>\$ 2,500.00</b>
<b>TRAVEL:</b>	<b><u>\$ 4,000.00</u></b>
<b>TOTAL</b>	<b>\$ 54,750.00</b>

**NET INCOME:** **\$ 28,250.00**

This Statement contains confidential information and is intended only for Collin County Personnel handling the review/approval of the Application for Mass Gathering Permit. You should not disseminate, distribute or copy to parties not involved with this department. If you receive this information in error please notify Vintage Market Days at [jackie@vintatemarketdays.com](mailto:jackie@vintatemarketdays.com).