

CJD VOCA - SO Victim Assistance

FY 2021 BUDGET

10/01/2020 - 9/30/2022

Contract #2877104

Grant Award: \$75,726.00

Grant Match: \$18,933.00

FYI GRANT BUDGET

PAJ # 790

10.01.2020

YEAR 1

EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 47,330</u>
-----------------------	-----------------------------------	------------------

To:

FED GT-SO-CJDVOCA-REG FT	GT218D-2101-500019042-504010	34,473
FED GT-SO-CJDVOCA-FICA/MED	GT218D-2101-500019042-524220	1,914
FED GT-SO-CJDVOCA-EE H/IN	GT218D-2101-500019042-524230	7,216
FED GT-SO-CJDVOCA-LT DISAB	GT218D-2101-500019042-524235	61
FED GT-SO-CJDVOCA-ST DISAB	GT218D-2101-500019042-524236	13
FED GT-SO-CJDVOCA-RETIR	GT218D-2101-500019042-524240	2,182
FED GT-SO-CJDVOCA-UE INS	GT218D-2101-500019042-524260	26
FED GT-SO-CJDVOCA-ED&CONF	GT218D-2101-500019042-604910	627
FED GT-SO-CJDVOCA-SEM REGIS	GT218D-2101-500019042-604990	818
		<u>\$ 47,330</u>



10/21/2020 15:57
E007726

Collin County, TX - 11.3 Production

P 2
paadjent

CLERK: E007726

Project Budget Adjustment Entry

PA JOURNAL SOURCE	PROJECT STRING	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
790		10/01/2020							
PAJ	GT218W	-2101-500019042-		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	-47,330.00
PAJ	GT218D	-2101-500019042-504010		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	34,473.00
PAJ	GT218D	-2101-500019042-524220		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	1,914.00
PAJ	GT218D	-2101-500019042-524230		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	7,216.00
PAJ	GT218D	-2101-500019042-524235		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	61.00
PAJ	GT218D	-2101-500019042-524236		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	13.00
PAJ	GT218D	-2101-500019042-524240		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	2,182.00
PAJ	GT218D	-2101-500019042-524260		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	26.00
PAJ	GT218D	-2101-500019042-604910		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	627.00
PAJ	GT218D	-2101-500019042-604990		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	818.00

Project Expense String Totals
GT218D Total: 47,330.00

Project Funding String Totals
GT218W Total: -47,330.00

PROJECT JOURNAL GRAND TOTAL: 0.00

** END OF REPORT - Generated by Laura Thomas **

CJD VOCA - SO Victim Assistance

FY 2021 BUDGET

10/01/2020 - 9/30/2022

Contract #2877104

Grant Award: \$75,726.00

Grant Match: \$18,933.00

FYI GRANT BUDGET WORKSHEET YEAR 1 & YEAR 2

	10/1/2020 OOG APP'D BUDGET 2 YR	10/1/2020 BUDGET YR 1	10/1/2021 BUDGET YR 2
GRANT GT218D-2101-500019042-504010	50,019	25,006	25,013
MATCH GT218D-2101-500019042-504010	18,933	9,467	9,466
GT218D-2101-500019042-524220	3,827	1,914	1,913
GT218D-2101-500019042-524230	14,431	7,216	7,215
GT218D-2101-500019042-524235	121	61	60
GT218D-2101-500019042-524236	26	13	13
GT218D-2101-500019042-524240	4,363	2,182	2,181
GT218D-2101-500019042-524260	51	26	25
GT218D-2101-350019042-604910	1,253	627	626
GT218D-2101-350019042-604990	1,635	818	817
	<u>94,659</u>	<u>47,330</u>	<u>47,329</u>

		YEAR 1 GT218D 10.01.2020	YEAR 2 GT218D 10.01.2021
APPROVED 2 YEAR VOCA SO BUDGET			
GRANT	75,726	37,863	37,863
COUNTY	18,933	9,467	9,466
	<u>94,659</u>	<u>47,330</u>	<u>47,329</u>

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2877104	Award Amount:	\$75,726.00
Date Awarded:	10/16/2020	Grantee Cash Match:	\$18,933.00
Grant Period:	10/01/2020 - 09/30/2021	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2021	Total Project Cost:	\$94,659.00
Program Fund:	VA-Victims of Crime Act Formula Grant Program		
Grantee Name:	Collin County		
Project Title:	Sheriff's Office Crime Victim Advocate		
Grant Manager:	Cody Phelps		
DUNS Number:	074873449		

CFDA:	16.575 - Victims of Crime Act Formula Grant Program		
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime		
Federal Award Date:	9/13/2019		
Federal/State Award ID Number:	2019-V2-GX-0011		
Total Federal Award/State Funds Appropriated:	\$193,635,780.00		
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)		
Is the Award R&D:	No		
Federal/State Award Description:	This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims		

2:02 PM

Agency Name: Collin County Grant/App: 2877104 Start Date: 10/1/2020
 Project Title: Sheriff's Office Crime Victim Advocate Status: Pending AO Acceptance of Award End Date: 9/30/2021 Fund Source: VA-Victims of Crime Act Formula Grant Program
 Current Grant Manager: Cody Phelps Current Program Manager: Jason Buckner Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$75,726.00 Current Award: \$0.00 CFDA: 16.575 OOG Solicitation: VA19 PY20 General Direct Services Announcement

Eligibility Profile Narrative Activities Measures Budget Documents Victim.Services Conditions.of.Funding AcceptAward Summary Upload.Files My.Mail My.Home
 Details Source.of.Match Budget.Summary

S

Printer Friendly

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
Personnel	\$72,838.00	\$18,933.00	\$0.00	\$0.00	\$91,771.00
OOG-Defined Line Item					
Counselor and/or Therapist (non-licensed)	\$72,838.00	\$0.00	\$0.00	\$0.00	\$72,838.00
Director	\$0.00	\$18,933.00	\$0.00	\$0.00	\$18,933.00
Contractual and Professional Services					
Travel and Training	\$2,888.00	\$0.00	\$0.00	\$0.00	\$2,888.00
OOG-Defined Line Item					
In-State Registration Fees, Training, and/or Travel	\$2,888.00	\$0.00	\$0.00	\$0.00	\$2,888.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$75,726.00	\$18,933.00	\$0.00	\$0.00	\$94,659.00

Export Your Budget Detail Item(s)

[Export To Excel](#)

Notes by Grantee to OOG:

Note from Grantee to OOG

Enter on: 3/5/2020 3:38:56 PM By: Vera Amezcua
 Excess Match: The minimum required match for this project is \$18,931.50. Please reduce to the minimum amount.
 Enter on: 3/5/2020 3:36:41 PM By: Vera Amezcua
 Out-of-State training: outside of the performance period. Please revise and include a training within the performance of the grant.

Printer Friendly

[Previous](#)