

**CJD VOCA - SO Victim Assistance  
FY 2021 BUDGET  
10/01/2020 - 9/30/2022  
Contract #2877104  
Grant Award: \$75,726.00  
Grant Match: \$18,933.00**

**FYI GRANT BUDGET**

**PAJ #790  
10.01.2020  
YEAR 1**

**REVENUE ESTIMATES:**

**From:**

FED GT-SO-CJDVOCA-FED NC	GT218W-2101-500019042-431020	<u>\$ 47,330</u>
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**To:**

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 47,330</u>
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11/03/2020 09:16  
E007726

Collin County, TX - 11.3 Production

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Project Budget Adjustment Entry

CLERK: E007726

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
790	10/01/2020							
PAJ GT218W	-2101-500019042-		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	-47,330.00
PAJ GT218D	-2101-500019042-504010		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	34,473.00
PAJ GT218D	-2101-500019042-524220		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	1,914.00
PAJ GT218D	-2101-500019042-524230		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	7,216.00
PAJ GT218D	-2101-500019042-524235		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	61.00
PAJ GT218D	-2101-500019042-524236		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	13.00
PAJ GT218D	-2101-500019042-524240		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	2,182.00
PAJ GT218D	-2101-500019042-524260		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	26.00
PAJ GT218D	-2101-500019042-604910		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	627.00
PAJ GT218D	-2101-500019042-604990		49398	11/07/2020	VOCA SO BA 2021	LTHOMAS	5	818.00
Project Expense String Totals								
GT218D Total:								47,330.00
Project Funding String Totals								
GT218W Total:								-47,330.00
PROJECT JOURNAL GRAND TOTAL:								0.00

\*\* END OF REPORT - Generated by Laura Thomas \*\*

**CJD VOCA - SO Victim Assistance**  
**FY 2021 BUDGET**  
**10/01/2020 - 9/30/2022**  
**Contract #2877104**  
**Grant Award: \$75,726.00**  
**Grant Match: \$18,933.00**

**FYI GRANT BUDGET WORKSHEET YEAR 1 & YEAR 2**

		10/1/2020 OOG APP'D BUDGET 2 YR	10/1/2020 BUDGET YR 1	10/1/2021 BUDGET YR 2
GRANT	GT218D-2101-500019042-504010	50,019	25,006	25,013
MATCH	GT218D-2101-500019042-504010	18,933	9,467	9,466
	GT218D-2101-500019042-524220	3,827	1,914	1,913
	GT218D-2101-500019042-524230	14,431	7,216	7,215
	GT218D-2101-500019042-524235	121	61	60
	GT218D-2101-500019042-524236	26	13	13
	GT218D-2101-500019042-524240	4,363	2,182	2,181
	GT218D-2101-500019042-524260	51	26	25
	GT218D-2101-350019042-604910	1,253	627	626
	GT218D-2101-350019042-604990	1,635	818	817
		<u>94,659</u>	<u>47,330</u>	<u>47,329</u>

APPROVED 2 YEAR VOCA SO BUDGET		YEAR 1 GT218D 10.01.2020	YEAR 2 GT218D 10.01.2021
GRANT	75,726	37,863	37,863
COUNTY	18,933	9,467	9,466
	<u>94,659</u>	<u>47,330</u>	<u>47,329</u>

11:06 AM

Agency Name: Collin County Grant/App: 2877104 Start Date: 10/1/2020  
 Project Title: Sheriff's Office Crime Victim Advocate Status: Pending OOG Review End Date: 9/30/2021 Fund Source: VA-Victims of Crime Act Formula Grant Program  
 Current Grant Manager: Cody Phelps Current Program Manager: Jason Buckner Liquidation Date:  
 Original Award: \$0.00  
 Current Budget: \$75,726.00 Current Award: \$0.00 CFDA: 16.575 OOG Solicitation: VA19 PY20 General Direct Services Announcement

Eligibility Profile Narrative Activities Measures Budget Documents Victim.Services Conditions.of.Funding Summary Upload.Files My.Mail My.Home  
 Details Source.of.Match Budget.Summary

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General Information and Instructions

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*VOCA SO BUDGET FY2021  
2877104*

Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel	\$72,838.00	\$18,933.00	\$0.00	\$0.00	\$91,771.00	
<b>OOG-Defined Line Item</b>		<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>
Counselor and/or Therapist (non-licensed)	\$72,838.00	\$0.00	\$0.00	\$0.00	\$72,838.00	
Director	\$0.00	\$18,933.00	\$0.00	\$0.00	\$18,933.00	
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and Training	\$2,888.00	\$0.00	\$0.00	\$0.00	\$2,888.00	
<b>OOG-Defined Line Item</b>		<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>
In-State Registration Fees, Training, and/or Travel	\$2,888.00	\$0.00	\$0.00	\$0.00	\$2,888.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$75,726.00	\$18,933.00	\$0.00	\$0.00	\$94,659.00

Export Your Budget Detail Item(s)

[Export To Excel](#)

**TCFV 5/4-7/2021**  
 REG: \$500 / HOTEL \$600 / CAR \$120 /  
 MEALS \$239 TOTAL = \$1,759.00  
 NATIONAL ADVOCATE CREDENTIALING REG: \$140  
 ONLINE VA CERTIFICATION REG: \$995  
 TOTAL = \$2,888

Notes by Grantee to OOG:

Note from Grantee to OOG

Enter on: 3/5/2020 3:38:56 PM By: Vera Amezcua  
 Excess Match: The minimum required match for this project is \$18,931.50. Please reduce to the minimum amount.  
 Enter on: 3/5/2020 3:36:41 PM By: Vera Amezcua  
 Out-of-State training: outside of the performance period. Please revise and include a training within the performance of the grant.

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**Statement of Grant Award (SOGA)**

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	2877104	<b>Award Amount:</b>	\$75,726.00
<b>Date Awarded:</b>	10/16/2020	<b>Grantee Cash Match:</b>	\$18,933.00
<b>Grant Period:</b>	10/01/2020 - 09/30/2021	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	12/29/2021	<b>Total Project Cost:</b>	\$94,659.00
<b>Program Fund:</b>	VA-Victims of Crime Act Formula Grant Program		
<b>Grantee Name:</b>	Collin County		
<b>Project Title:</b>	Sheriff's Office Crime Victim Advocate		
<b>Grant Manager:</b>	Cody Phelps		
<b>DUNS Number:</b>	074873449		

<b>CFDA:</b>	16.575 - Victims of Crime Act Formula Grant Program		
<b>Federal Awarding Agency:</b>	U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime		
<b>Federal Award Date:</b>	9/13/2019		
<b>Federal/State Award ID Number:</b>	2019-V2-GX-0011		
<b>Total Federal Award/State Funds Appropriated:</b>	\$193,635,780.00		
<b>Pass Thru Entity Name:</b>	Texas Office of the Governor – Criminal Justice Division (CJD)		
<b>Is the Award R&amp;D:</b>	No		
<b>Federal/State Award Description:</b>	This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims		