



Court Appt Representation-Ind												6	
District Clerk												275	27
Elections		573		963		5,926							
Employee Clinic												242	23
Equipment Services	273	273		281	281	281		272	0	1,774	1,625	922	
Facilities	148	707	612	1,686	261	921	454	221	187	3,057	1,513	674	
Fire Marshal												41	
GIS/Rural Addressing								388	68				
Health Care Services										0	4,317	1,220	
Human Resources												83	
Information Tech Services					5,095	3,329	908					136	
Justice of the Peace #4												18	
Juv Alternative Education												2,355	1,393
Juvenile Detention													
Juvenile Probation												161	
Law Library												10	
Medical Examiner								877				272	
Public Services										125	183	24	
Purchasing												35	
Records												529	
Road & Bridge Maintenance	271	471	709	883	284	854	1,021		0	1,700	336	697	
Substance Abuse													
Temporary Pool		4	19	1,946	2,460	4		154	585	660			
Veterans Service												7	
<b>Other Total</b>	<b>1,527</b>	<b>576</b>	<b>2,608</b>	<b>1,921</b>	<b>6,609</b>	<b>11,582</b>	<b>15,151</b>	<b>4,329</b>	<b>1,229</b>	<b>2,080</b>	<b>8,684</b>	<b>25,026</b>	<b>10,164</b>
<b>County Total</b>	<b>77,695</b>	<b>69,591</b>	<b>81,704</b>	<b>88,056</b>	<b>91,985</b>	<b>106,006</b>	<b>124,795</b>	<b>95,646</b>	<b>46,188</b>	<b>34,597</b>	<b>33,305</b>	<b>52,179</b>	<b>60,807</b>
<b>Refunded</b>													
<b>Refunded</b>													
Child Abuse Task Force													
District Attorney	540	580	236	296	296	916	296	591	591			1,182	355
Elections			339		156,413	6,687	3,284						
Sheriff's Office				52	52	262	262						1,856
Temporary Pool		2											
<b>Refunded Total</b>	<b>540</b>	<b>582</b>	<b>575</b>	<b>348</b>	<b>156,761</b>	<b>7,865</b>	<b>3,841</b>	<b>591</b>	<b>591</b>			<b>1,182</b>	<b>2,210</b>
<b>Refunded Total</b>	<b>540</b>	<b>582</b>	<b>575</b>	<b>348</b>	<b>156,761</b>	<b>7,865</b>	<b>3,841</b>	<b>591</b>	<b>591</b>			<b>1,182</b>	<b>2,210</b>
<b>Grand Total</b>	<b>78,235</b>	<b>69,591</b>	<b>82,286</b>	<b>88,632</b>	<b>92,332</b>	<b>262,767</b>	<b>132,660</b>	<b>99,487</b>	<b>46,779</b>	<b>35,188</b>	<b>33,305</b>	<b>53,362</b>	<b>63,017</b>

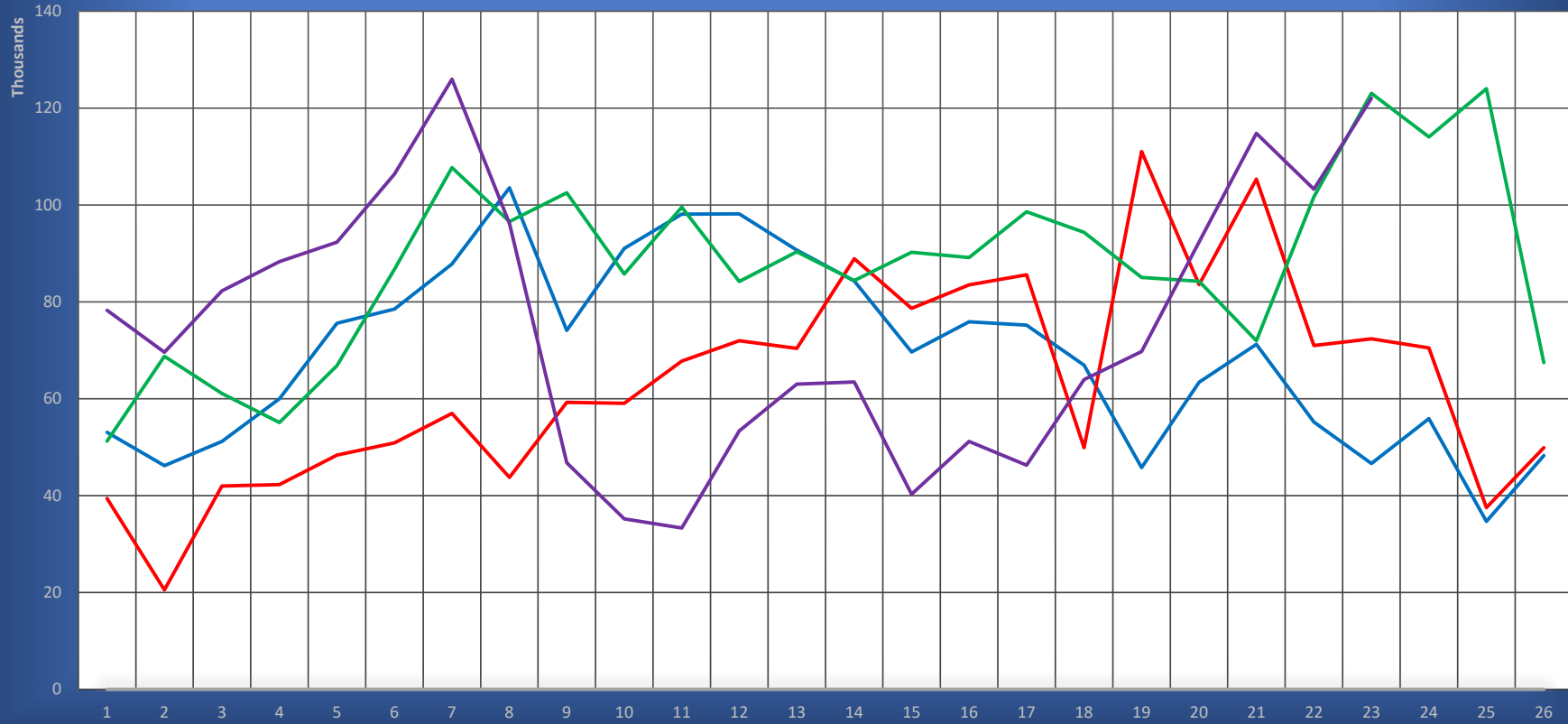
# Collin County Overtime Review - (Includes Elections and Grants) Calendar 2020

Sum of Est Gross Row Labels	28 - June	12 - July	26 - July	9 - August	23 - August	6 - September	20 - September	4 - October	18 - October	1 - November	Grand Total
<b>County</b>											
<b>Sheriff</b>											
Adm/Releas		702		520		167	662	1,927	652	1,327	17,571
Bailiff											1,956
Call In	1,616	665	984	2,492	12,315	1,217	4,775	1,852	1,458	727	46,621
ConWatch	3,266	2,839	4,065	6,632	5,309	2,264	3,124	6,465	9,295	13,008	85,988
DIS01	172	410			164						4,727
DIS02									109	802	912
ElecCty EE			120								236
Housing	46,390	28,517	29,536	28,312	32,975	37,496	49,305	49,354	46,543	38,174	1,016,400
Jury											2,381
Kitchen											5,518
Med/Hosp	1,948	769	1,289	1,408	1,990	11,909	10,042	25,847	9,835	3,784	197,069
Min Securi											14,788
Security											1,981
Shortage D	953	71		937	429	1,378		1,995	1,801	66	21,681
Shortage P		1,164									4,657
Special OT	3,837						349				5,530
Training						60	0				2,187
Transport											209
Video Visi		115	894								2,237
<b>Sheriff Total</b>	<b>58,182</b>	<b>35,253</b>	<b>36,888</b>	<b>40,301</b>	<b>53,183</b>	<b>54,492</b>	<b>68,258</b>	<b>87,440</b>	<b>69,693</b>	<b>57,890</b>	<b>1,432,649</b>
<b>Other</b>											
366th District Court											170
468th District Court											140
Administrative Services									1,401	1,157	8,180
Animal Control	870	1,084	1,285	1,324	908	1,126	1,995	1,091	1,925	1,316	21,100
Animal Shelter	1,200	1,165	853	956	1,559	2,721	1,434	1,179	1,377	1,426	27,181
Bioterrorism	126	234	1,376	784	1,057	21	162	99	22	183	7,575
Constable PCT 3			1,126						148		1,676
Constable PCT 4											280
County Auditor											313
County Clerk										248	698

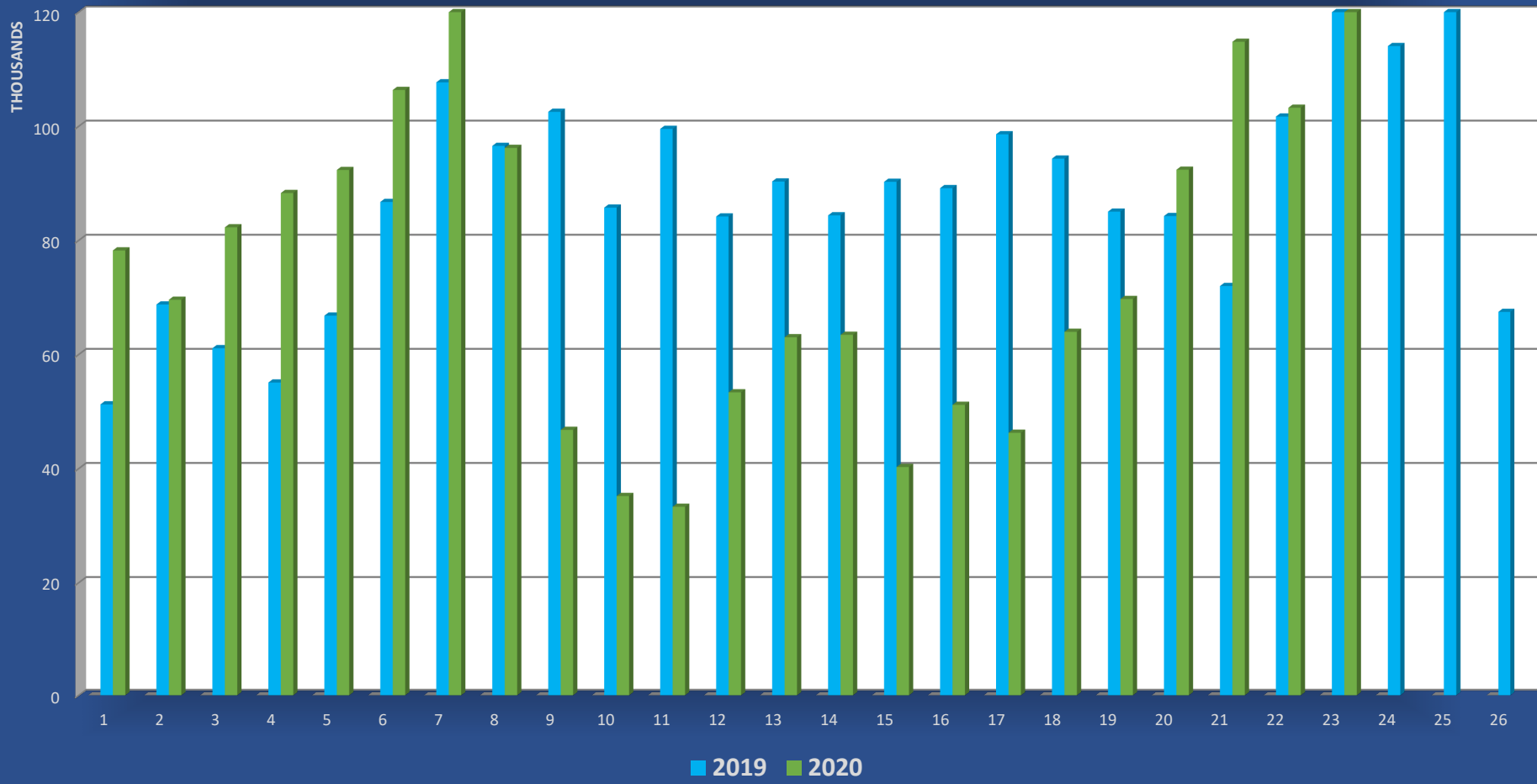
County Clerk Records									147		147
County Court at Law Clerks											22
County Development Svcs								588	698		1,286
Court Appt Representation-Ind											6
District Clerk	21										323
Elections			2,032		1,330	1,770	7,048	13,786	9,671	40,890	83,989
Employee Clinic			23		35		35	81	116	23	578
Equipment Services			281	281		281		281	487	289	7,884
Facilities	467	357	841	85	1,112	919	143	175	172	448	15,159
Fire Marshal									101		142
GIS/Rural Addressing											456
Health Care Services	1,308	1,305	1,192	596	1,557	1,210	1,088	1,843	1,793	1,504	18,935
Human Resources			21								103
Information Tech Services			4,511				1,259	1,851	3,609	4,184	24,880
Justice of the Peace #4											18
Juv Alternative Education	66										3,814
Juvenile Detention						4,829	7,158	1,445			13,432
Juvenile Probation											161
Law Library											10
Medical Examiner											1,149
Public Services									496		828
Purchasing											35
Records											529
Road & Bridge Maintenance	152		442	803	292	289	284	525	1,124	1,095	12,230
Substance Abuse						17				26	43
Temporary Pool						401	1,414	4,238	9,923	9,488	31,294
Veterans Service											7
<b>Other Total</b>	<b>4,210</b>	<b>4,145</b>	<b>13,982</b>	<b>4,830</b>	<b>7,850</b>	<b>13,584</b>	<b>22,018</b>	<b>26,593</b>	<b>32,955</b>	<b>63,121</b>	<b>284,772</b>
<b>County Total</b>	<b>62,392</b>	<b>39,398</b>	<b>50,870</b>	<b>45,131</b>	<b>61,033</b>	<b>68,076</b>	<b>90,275</b>	<b>114,032</b>	<b>102,647</b>	<b>121,010</b>	<b>1,717,420</b>
<b>Refunded</b>											
<b>Refunded</b>											
Child Abuse Task Force						206					206
District Attorney	591	296	296	591	296	887	296	591	599	1,025	11,344
Elections		81,424	3,991	198	231	269	560	30,317	4,359		288,071
Sheriff's Office	463	576		553	2,639	553	1,809	184			9,262
Temporary Pool											2
<b>Refunded Total</b>	<b>1,054</b>	<b>82,296</b>	<b>4,286</b>	<b>1,342</b>	<b>3,165</b>	<b>1,915</b>	<b>2,664</b>	<b>31,092</b>	<b>4,959</b>	<b>1,025</b>	<b>308,885</b>
<b>Refunded Total</b>	<b>1,054</b>	<b>82,296</b>	<b>4,286</b>	<b>1,342</b>	<b>3,165</b>	<b>1,915</b>	<b>2,664</b>	<b>31,092</b>	<b>4,959</b>	<b>1,025</b>	<b>308,885</b>
<b>Grand Total</b>	<b>63,446</b>	<b>121,694</b>	<b>55,157</b>	<b>46,473</b>	<b>64,198</b>	<b>69,990</b>	<b>92,940</b>	<b>145,124</b>	<b>107,606</b>	<b>122,035</b>	<b>2,026,306</b>

# Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



# Collin County Government Overtime Review -(No Elections)



Group	(Multiple Items)	Group	(Multiple Items)	Group	(Multiple Items)	Group	(Multiple Items)
2017		2018		2019		2020	
Row Labels	Sum of Est Gross	Row Labels	Sum of Est Gross	Row Labels	Sum of Est Gross	Row Labels	Sum of Est Gross
01	53,064	01	39,418	01	51,249	01	78,235
02	46,163	02	20,528	02	68,755	02	69,591
03	51,200	03	41,976	03	61,094	03	82,284
04	59,995	04	42,254	04	55,082	04	88,293
05	75,562	05	48,365	05	66,805	05	92,332
06	78,523	06	50,880	06	86,728	06	106,354
07	87,817	07	56,981	07	107,697	07	125,973
08	103,553	08	43,746	08	96,553	08	96,203
09	74,095	09	59,256	09	102,531	09	46,779
10	91,007	10	59,059	10	85,735	10	35,188
11	98,104	11	67,769	11	99,535	11	33,305
12	98,137	12	71,984	12	84,183	12	53,362
13	90,698	13	70,369	13	90,318	13	63,017
14	84,306	14	88,923	14	84,385	14	63,446
15	69,657	15	78,673	15	90,261	15	40,270
16	75,907	16	83,525	16	89,149	16	51,166
17	75,172	17	85,576	17	98,591	17	46,275
18	66,912	18	49,878	18	94,328	18	63,967
19	45,768	19	111,053	19	85,033	19	69,722
20	63,407	20	83,531	20	84,260	20	92,380
21	71,232	21	105,336	21	71,994	21	114,808
22	55,191	22	70,993	22	101,697	22	103,247
23	46,648	23	72,375	23	123,066	23	122,035
24	55,891	24	70,488	24	114,056		
25	34,674	25	37,536	25	124,003		
26	48,280	26	49,905	26	67,459		
<b>Grand Total</b>	<b>1,800,960</b>	<b>Grand Total</b>	<b>1,660,379</b>	<b>Grand Total</b>	<b>2,284,546</b>		<b>1,738,232</b>