GRC Review Form

Grant Title   UASI DFWA LETPA, FY2020

Department   Auditor's Office

Dept Contact   Janna Caponera   **Extension**   4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

☒ **Recommended**   This grant application and/or award is recommended for approval to Commissioners Court.

☐ **Not Recommended**   This grant application and/or award is not recommended for approval to Commissioners Court.

☐ **No Response Received**   No responses given by the GRC.

☐ **NA Response Received**   Not applicable responses for the grant given by the GRC.

Totals   1   Recommended   0   Not Recommended   0   No Response Received   0   Not Applicable

Completed by:

Janna Caponera   11 March 2020
GRC Chair/Designee   Date

County Auditor Comments

Fund salary and benefits for two Fusion Center Analysts and one Fusion Center Research Specialist for 12 months. Federal funds in the amount of $255,123.45 with no county match required. Grant period is from 10/1/2020-9/30/2021.

☒ Recommended
☐ Not Recommended
☐ No Response Received

Budget and Finance (BFO) Comments

FY 2020 UASI DFWA LETPA Grant in the amount of $255,123.45 in federal funds for the salary and benefits for two existing Fusion Center Analysts and one existing Fusion Center Research Specialist for one year. No county match is required. Grant term is October 1, 2020 through September 30, 2021.

☐ Recommended
☐ Not Recommended
☐ No Response Received

Purchasing Comments

Salary only.

☐ Recommended
☐ Not Recommended
☐ No Response Received
☒ NA – No Purchasing Involved

Information Technology (IT) Comments

Click here to enter text.

☐ Recommended
☐ Not Recommended
☐ No Response Received
☒ NA – No IT Involved

Human Resources (HR) Comments

Using the Benefits Calculator 2020 as of January 2020 and an estimated salary of the starting salary of each pay grade 557 and 532 with an estimate of 6% increase for the year, the estimated cost of 2 Research Analyst as $187,666.00 and 1 Research Specialist as $57,834.00 making the total $245,500.

☒ Recommended
☐ Not Recommended
☐ No Response Received
☐ NA – No HR Involved