



JIM SKINNER, SHERIFF

MEMORANDUM

Date: November 11, 2020
To: Commissioners Court
From: Jim Skinner, Sheriff *JOS*
Re: Reallocating Federal Forfeiture Funds (1065)

The Collin County Sheriff's Office is notifying the Commissioners Court of a budget amendment for the purpose of utilizing Federal Forfeiture Funds (1065). This budget amendment will be used to purchase two (2) trucks and equipment for our airport deputy and GHOST unit, as well as removal and installation of new graphics to unit # 55620. The budget amendment total will be in the amount of \$100,982.00.

<u>Description</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Truck (F150) Airport	1	\$ 43,511.00	\$ 43,511.00
Gun Rack	1	\$ 1,100.00	\$ 1,100.00
Cencom Controller	1	\$ 1,150.00	\$ 1,150.00
Console	1	\$ 1,300.00	\$ 1,300.00
Flashlight Charger	1	\$ 180.00	\$ 180.00
		Subtotal	<u>\$ 47,241.00</u>
Truck (F150) Ghost	1	\$ 49,201.00	\$ 49,201.00
Gun Rack	1	\$ 1,100.00	\$ 1,100.00
Cencom Controller	1	\$ 1,150.00	\$ 1,150.00
Console	1	\$ 1,300.00	\$ 1,300.00
Flashlight Charger	1	\$ 180.00	\$ 180.00
		Subtotal	<u>\$ 52,931.00</u>
Re-Ghosting Vehicle	1	\$ 810.00	\$ 810.00
		Subtotal	<u>\$ 810.00</u>
		Grand Total	\$ 100,982.00

JOS:tms