View Instructions

Select and Enter Budget Line Item Details

OOG-Defined Line Item

?							
	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
-	Personnel	\$255,123.44	\$0.00	\$0.00	\$0.00	\$255,123.44	

Cash Match

GPI

In Kind Match

Total Project

OOG Funds

Analyst (Organization)	\$255,123.44	\$0.00	\$0.00		\$0.00	\$2!	55,123.44	
Grantee-Defined Line Item			OOG Funds	Cash Match	In Kind Match	GPI		Qty / % of Salary
Analyst will work in a collaborative effort to information with the ultimate goal of detect responding to criminal activity. Intelligence which information is collected, integrated, a primary focus. The intelligence cycle will incanalyzing, and disseminating raw information the mission of the requesting law enforcementionment containing an array of collaboragencies and activities, specifically within the which also encompasses units such as the Doint East Texas Fugitive Task Force (JETFT Criminal Interdiction Unit (NTXCIU). There acollect and disseminate information, including Information-These may include criminal his histories, photo line-ups, phone toll analyses analyses, and link analyses; Investigative a on the Lookout), Officer Safety Bulletins, At and Suspect Profiles; Intelligence gathering Awareness Bulletins, Potential Threat Advised Assessments-These may include Special Expective Assessments. Upon being properly analysts will utilize an array of tools and darafollowing: public records databases, license history (TWC), Collin County jail databases, Gang, Social media tools and databases ma First Alert, and Snap Map. In many instances support to on-the-ground personnel by acquiritical information to those who need it. An this area by the NTXCIU when dealing with by on-the-ground personnel. LPR date may gathering related to recent crime trends in	ing, preventing, investing, processes-the vehicles three nalyzed, and disseminated lude collecting, processing on that is pertinent to the sent partner. Analysts will wating/partnering law enforce North Texas Fusion Centroletention Intelligence Uniter), and the North Texas Share many ways in which are the following: Requests cories, backgrounds, employs, threat assessments, open the following: Requests cories, backgrounds, employs, threat assessments, open threat Assessments are trained and cleared for acceptance and source Detail Request Threat Assessments are trained and cleared for acceptance at their disposal, in plate recognition (PR), employed include OpenSource, Two includes Op	se, and and ough I-are a , success of work in an cement ter (NTFC), (DIU), the neriff's nalysis will for syment en source BOLOs (Be ersons, ional uests; id Facility cess, cluding the iployment curint, TX eetdeck, eal-time incing utilized in ffic stops ence	\$95,467.00			\$0.00	\$95,467.00	

auch as an increase in residential burstories D.T. will work full time. Dags now	1	1	1	ı	1 1	ı
such as an increase in residential burglaries. P.T. will work full-time. Base pay \$69,371.00 with benefits \$26,096.00/Total: \$95,467.						
Analyst will work in a collaborative effort to provide resources, expertise, and						
information with the ultimate goal of detecting, preventing, investing, and						
responding to criminal activity. Intelligence processes-the vehicles through						
which information is collected, integrated, analyzed, and disseminated-are a						
primary focus. The intelligence cycle will include collecting, processing,						
analyzing, and disseminating raw information that is pertinent to the success of						
the mission of the requesting law enforcement partner. Analysts will work in an						
environment containing an array of collaborating/partnering law enforcement						
agencies and activities, specifically within the North Texas Fusion Center (NTFC),						
which also encompasses units such as the Detention Intelligence Unit (DIU), the						
loint East Texas Fugitive Task Force (JETFTF), and the North Texas Sheriff's						
Criminal Interdiction Unit (NTXCIU). There are many ways in which analysis will						
collect and disseminate information, including the following: Requests for						
Information-These may include criminal histories, backgrounds, employment						
nistories, photo line-ups, phone toll analyses, threat assessments, open source						
analyses, and link analyses; Investigative actions-These may include BOLOs (Be						
on the Lookout), Officer Safety Bulletins, Attempt to Locate/Wanted Persons,	\$95,280.00	\$0.00	\$0.00	\$0.00	\$95,280.00	100
and Suspect Profiles; Intelligence gathering-These may include Situational						
Awareness Bulletins, Potential Threat Advisors, and Source Detail Requests;						
Assessments-These may include Special Event Threat Assessments and Facility						
Security Assessments. Upon being properly trained and cleared for access,						
analysts will utilize an array of tools and database at their disposal, including the	!					
following: public records databases, license plate recognition (PR), employment						
nistory (TWC), Collin County jail database, facial recognition, TLO, Accurint, TX						
Gang, Social media tools and databases may include OpenSource, Tweetdeck,						
First Alert, and Snap Map. In many instances, analysts may provide real-time						
support to on-the-ground personnel by acquiring, analyzing, and advancing						
critical information to those who need it. Analyst may be particularly utilized in						
his area by the NTXCIU when dealing with LPR data and real-time traffic stops						
by on-the-ground personnel. LPR date may also be utilized for intelligence						
gathering related to recent crime trends in particular sectors within the County,						
such as an increase in residential burglaries. M.M. will work full-time. Base pay						
s \$69,210 with benefits \$26,070/Total: \$95,280.00.						
	+C4 27C 44	±0.00	±0.00	±0.00	+C4 27C 44	100
analyst will work in a collaborative effort to provide resources, expertise, and	\$64,376.44	\$0.00	\$0.00	\$0.00	\$64,376.44	100
nformation with the ultimate goal of detecting, preventing, investing, and						
esponding to criminal activity. Intelligence processes-the vehicles through						
hich information is collected, integrated, analyzed, and disseminated-are a						
rimary focus. The intelligence cycle will include collecting, processing,						
nalyzing, and disseminating raw information that is pertinent to the success of						
ne mission of the requesting law enforcement partner. Analysts will work in an						
nvironment containing an array of collaborating/partnering law enforcement						
gencies and activities, specifically within the North Texas Fusion Center (NTFC),						
which also encompasses units such as the Detention Intelligence Unit (DIU), the						
oint East Texas Fugitive Task Force (JETFTF), and the North Texas Sheriff's						
Criminal Interdiction Unit (NTXCIU). There are many ways in which analysis will						
collect and disseminate information, including the following: Requests for						
information-These may include criminal histories, backgrounds, employment						
nistories, photo line-ups, phone toll analyses, threat assessments, open source						
analyses, and link analyses; Investigative actions-These may include BOLOs (Be						
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	III .	ookout), Officer Safety Bulletins, Attempt pect Profiles; Intelligence gathering-These	•	′ .						
	Awarene	ess Bulletins, Potential Threat Advisors, an	d Source Detail Requests	s;						ı
	Assessm	nents-These may include Special Event Thr	eat Assessments and Fa	cility						ı
	Security	Assessments. Upon being properly trained	d and cleared for access,							
	analysts	will utilize an array of tools and database	at their disposal, including	ng the						
	following	g: public records databases, license plate r	ecognition (PR), employi	ment						
	history ((TWC), Collin County jail database, facial r	ecognition, TLO, Accurint	t, TX						
	Gang, S	ocial media tools and databases may inclu	de OpenSource, Tweetde	eck,						
	First Ale	rt, and Snap Map. In many instances, ana	lysts may provide real-tii	me						
	support	to on-the-ground personnel by acquiring,	analyzing, and advancing	g 						
	critical i	nformation to those who need it. Analyst n	nay be particularly utilize	ed in						
	this area	a by the NTXCIU when dealing with LPR da	ta and real-time traffic s	tops						
	by on-the-ground personnel. LPR date may also be utilized for intelligence						ı			
	gathering related to recent crime trends in particular sectors within the County,						ı			
	such as	an increase in residential burglaries. T.S.	will work Full-time. Base	Pay						
	\$42,628	with benefits \$21,748/Total: \$64376.44								L
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П		Contractual and Professional Services	\$0.00	\$0.00	\$0.00		\$0.00	\$	0.00	

	Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget	Summary	Totals-
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 OOG Funds:
 Cash Match:
 In Kind Match:
 GPI:
 Total Project:

 \$255,123.44
 \$0.00
 \$0.00
 \$0.00
 \$255,123.44