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Select and Enter Budget Line Item Details

	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
-	Personnel	\$255,123.44	\$0.00	\$0.00	\$0.00	\$255,123.44	
	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
-	Analyst (Organization)	\$255,123.44	\$0.00	\$0.00	\$0.00	\$255,123.44	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Analyst will work in a collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is pertinent to the success of the mission of the requesting law enforcement partner. Analysts will work in an environment containing an array of collaborating/partnering law enforcement agencies and activities, specifically within the North Texas Fusion Center (NTFC), which also encompasses units such as the Detention Intelligence Unit (DIU), the Joint East Texas Fugitive Task Force (JETTF), and the North Texas Sheriff's Criminal Interdiction Unit (NTXCIU). There are many ways in which analysis will collect and disseminate information, including the following: Requests for Information-These may include criminal histories, backgrounds, employment histories, photo line-ups, phone toll analyses, threat assessments, open source analyses, and link analyses; Investigative actions-These may include BOLOs (Be on the Lookout), Officer Safety Bulletins, Attempt to Locate/Wanted Persons, and Suspect Profiles; Intelligence gathering-These may include Situational Awareness Bulletins, Potential Threat Advisors, and Source Detail Requests; Assessments-These may include Special Event Threat Assessments and Facility Security Assessments. Upon being properly trained and cleared for access, analysts will utilize an array of tools and database at their disposal, including the following: public records databases, license plate recognition (PR), employment history (TWC), Collin County jail database, facial recognition, TLO, Accurant, TX Gang, Social media tools and databases may include OpenSource, Tweetdeck, First Alert, and Snap Map. In many instances, analysts may provide real-time support to on-the-ground personnel by acquiring, analyzing, and advancing critical information to those who need it. Analyst may be particularly utilized in this area by the NTXCIU when dealing with LPR data and real-time traffic stops by on-the-ground personnel. LPR data may also be utilized for intelligence gathering related to recent crime trends in particular sectors within the County,	\$95,467.00	\$0.00	\$0.00	\$0.00	\$95,467.00	100

<p>such as an increase in residential burglaries. P.T. will work full-time. Base pay \$69,371.00 with benefits \$26,096.00/Total: \$95,467.</p>						
<p>Analyst will work in a collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is pertinent to the success of the mission of the requesting law enforcement partner. Analysts will work in an environment containing an array of collaborating/partnering law enforcement agencies and activities, specifically within the North Texas Fusion Center (NTFC), which also encompasses units such as the Detention Intelligence Unit (DIU), the Joint East Texas Fugitive Task Force (JETFTF), and the North Texas Sheriff's Criminal Interdiction Unit (NTXCIU). There are many ways in which analysis will collect and disseminate information, including the following: Requests for Information-These may include criminal histories, backgrounds, employment histories, photo line-ups, phone toll analyses, threat assessments, open source analyses, and link analyses; Investigative actions-These may include BOLOs (Be on the Lookout), Officer Safety Bulletins, Attempt to Locate/Wanted Persons, and Suspect Profiles; Intelligence gathering-These may include Situational Awareness Bulletins, Potential Threat Advisors, and Source Detail Requests; Assessments-These may include Special Event Threat Assessments and Facility Security Assessments. Upon being properly trained and cleared for access, analysts will utilize an array of tools and database at their disposal, including the following: public records databases, license plate recognition (PR), employment history (TWC), Collin County jail database, facial recognition, TLO, Accurint, TX Gang, Social media tools and databases may include OpenSource, Tweetdeck, First Alert, and Snap Map. In many instances, analysts may provide real-time support to on-the-ground personnel by acquiring, analyzing, and advancing critical information to those who need it. Analyst may be particularly utilized in this area by the NTXCIU when dealing with LPR data and real-time traffic stops by on-the-ground personnel. LPR data may also be utilized for intelligence gathering related to recent crime trends in particular sectors within the County, such as an increase in residential burglaries. M.M. will work full-time. Base pay is \$69,210 with benefits \$26,070/Total: \$95,280.00.</p>	<p>\$95,280.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$95,280.00</p>	<p>100</p>
<p>Analyst will work in a collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is pertinent to the success of the mission of the requesting law enforcement partner. Analysts will work in an environment containing an array of collaborating/partnering law enforcement agencies and activities, specifically within the North Texas Fusion Center (NTFC), which also encompasses units such as the Detention Intelligence Unit (DIU), the Joint East Texas Fugitive Task Force (JETFTF), and the North Texas Sheriff's Criminal Interdiction Unit (NTXCIU). There are many ways in which analysis will collect and disseminate information, including the following: Requests for Information-These may include criminal histories, backgrounds, employment histories, photo line-ups, phone toll analyses, threat assessments, open source analyses, and link analyses; Investigative actions-These may include BOLOs (Be</p>	<p>\$64,376.44</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$64,376.44</p>	<p>100</p>

on the Lookout), Officer Safety Bulletins, Attempt to Locate/Wanted Persons, and Suspect Profiles; Intelligence gathering-These may include Situational Awareness Bulletins, Potential Threat Advisors, and Source Detail Requests; Assessments-These may include Special Event Threat Assessments and Facility Security Assessments. Upon being properly trained and cleared for access, analysts will utilize an array of tools and database at their disposal, including the following: public records databases, license plate recognition (PR), employment history (TWC), Collin County jail database, facial recognition, TLO, Accurint, TX Gang, Social media tools and databases may include OpenSource, Tweetdeck, First Alert, and Snap Map. In many instances, analysts may provide real-time support to on-the-ground personnel by acquiring, analyzing, and advancing critical information to those who need it. Analyst may be particularly utilized in this area by the NTXCIU when dealing with LPR data and real-time traffic stops by on-the-ground personnel. LPR data may also be utilized for intelligence gathering related to recent crime trends in particular sectors within the County, such as an increase in residential burglaries. T.S. will work Full-time. Base Pay \$42,628 with benefits \$21,748/Total: \$64376.44

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Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$255,123.44	\$0.00	\$0.00	\$0.00	\$255,123.44