

TB Federal
FY2020 Budget
01.01.2020 - 12.31.2020
Contract HHS000686100011
Grant Award: \$114,386

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>\$ 114,386</u>
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To:

HC GT-TB FED-REG FT	GT1000-2108-600019067-504010	\$ 65,641
HC GT-TB FED-FICA/MED	GT1000-2108-600019067-524220	7,156
HC GT-TB FED-EE H/IN	GT1000-2108-600019067-524230	12,600
HC GT-TB FED-LT DISAB	GT1000-2108-600019067-524235	170
HC GT-TB FED-ST DISAB	GT1000-2108-600019067-524236	50
HC GT-TB FED-RETIR	GT1000-2108-600019067-524240	7,345
HC GT-TB FED-UE INS	GT1000-2108-600019067-524260	60
HC GT-TB FED-TRAVL	GT1000-2108-600019067-604901	1,160
HC GT-TB FED-ED&CONF	GT1000-2108-600019067-604910	2,646
HC GT-TB FED-SEM REGIS	GT1000-2108-600019067-604990	500
HC GT-TB FED-OFFICE	GT1000-2108-600019067-615101	3,400
HC GT-TB FED-DUES/SUB	GT1000-2108-600019067-615510	1,838
HC GT-TB FED-CONSLT	GT1000-2108-600019067-626401	2,500
HC GT-TB FED-INTERPRETR	GT1000-2108-600019067-626412	2,500
HC GT-TB FED-PRINT MAT	GT1000-2108-600019067-626562	500
HC GT-TB FED-PHNE/MEDIA	GT1000-2108-600019067-648011	1,320
HC GT-TB FED-MISC	GT1000-2108-600019067-658701	5,000
		<u>\$ 114,386</u>

Attachment B**Budget**

Grantee: Collin County Health Care Services

Program ID: TB/PC-Federal

Contract Number: HHS000686100011

I. Budget

Budget Categories	DSHS Funds	Cash Match	Category Total
Personnel	\$65,641.00	\$16,188.00	\$81,829.00
Fringe Benefits	\$27,381.00	\$6,689.00	\$34,070.00
Travel	\$3,806.00	\$0.00	\$3,806.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$5,738.00	\$0.00	\$5,738.00
Contractual	\$2,500.00	\$0.00	\$2,500.00
Other	\$9,320.00	\$0.00	\$9,320.00
Total Direct Costs	\$114,386.00	\$22,877.00	\$137,263.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Totals:	\$114,386.00	\$22,877.00	\$137,263.00

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State of Texas

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Court Order

Collin County

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2019-2153-12-09

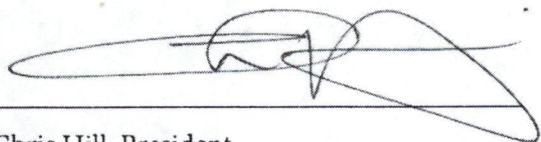
Health Care Foundation

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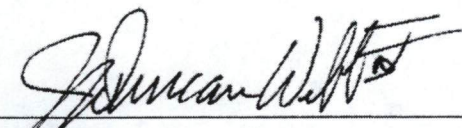
An order of the Collin County Health Care Foundation Board of Trustees approving an amendment and application to a grant contract.

The Collin County Health Care Board of Trustees hereby approves an amendment and application to the FY2020 Tuberculosis Prevention and Control Grant through the Department of State Health Services to increase funding and establish funding for the FY 2021 grant, as detailed in the attached documentation.

A motion was made, seconded, and carried by a majority of the Board members in attendance during a regular session on Monday, December 9, 2019.

A handwritten signature in black ink, appearing to read "Chris Hill", written over a horizontal line.

Chris Hill, President

A handwritten signature in black ink, appearing to read "Duncan Webb", written over a horizontal line.

ATTEST: Duncan Webb, Trustee