

TB Federal
FY2020 Budget
01.01.2020 - 12.31.2020
Contract HHS000686100011
Grant Award: \$114,386

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

HC-TB FED-ST N/C

GT100Q-2108-600019067-434020 \$ 114,386

To:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 \$ 114,386

Attachment B

Budget

Grantee: Collin County Health Care Services

Program ID: TB/PC-Federal

Contract Number: HHS000686100011

I. Budget

Budget Categories	DSHS Funds	Cash Match	Category Total
Personnel	\$65,641.00	\$16,188.00	\$81,829.00
Fringe Benefits	\$27,381.00	\$6,689.00	\$34,070.00
Travel	\$3,806.00	\$0.00	\$3,806.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$5,738.00	\$0.00	\$5,738.00
Contractual	\$2,500.00	\$0.00	\$2,500.00
Other	\$9,320.00	\$0.00	\$9,320.00
Total Direct Costs	\$114,386.00	\$22,877.00	\$137,263.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Totals:	\$114,386.00	\$22,877.00	\$137,263.00

(Remainder of Page Intentionally Left Blank)

State of Texas

§

Court Order

Collin County

§

2019-2153-12-09

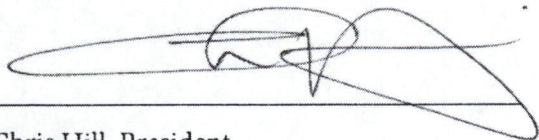
Health Care Foundation

§

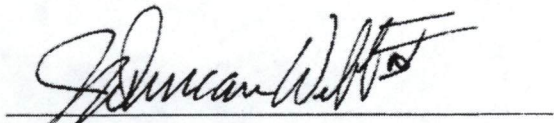
An order of the Collin County Health Care Foundation Board of Trustees approving an amendment and application to a grant contract.

The Collin County Health Care Board of Trustees hereby approves an amendment and application to the FY2020 Tuberculosis Prevention and Control Grant through the Department of State Health Services to increase funding and establish funding for the FY 2021 grant, as detailed in the attached documentation.

A motion was made, seconded, and carried by a majority of the Board members in attendance during a regular session on Monday, December 9, 2019.

A handwritten signature in black ink, appearing to read "Chris Hill", written over a horizontal line.

Chris Hill, President

A handwritten signature in black ink, appearing to read "Duncan Webb", written over a horizontal line.

ATTEST: Duncan Webb, Trustee